

**TOWNSHIP OF ALEPPO
2018
ADOPTED BUDGET**

REVENUES

Real Property Tax	476,000
Act 511 Taxes	303,000
Licenses/Permits	32,000
Fines/Forfeitures	1,200
Interest/Rents/Royalties	13,200
Intergovernmental Revenues	355,960
Charges for Services	6,290
Miscellaneous Revenues	2,000
Other Financing Sources	9,990
Transfers from Other Funds	313,000
TOTAL REVENUES	1,512,640

EXPENDITURES

Legislative	28,925
Administration	199,839
Tax Collection	12,925
Legal	40,000
Engineering	30,000
Building/Property	23,000
Police	102,500
Fire	113,692
Emergency Management	16,412
Planning/Zoning	13,900
Solid Waste	109,858
Public Works	660,454
Stormwater	3,500
537 Plan	32,500
Debt Service	0
Miscellaneous Expenses	38,000
Other Financing Uses	5,000
Transfers to Other Funds	81,500
TOTAL EXPENDITURES	1,512,005
EXCESS/(DEFICIT) OF REVENUES OVER/(UNDER) EXPENDITURES	635

2018 Debt Service (Sewer Bonds)

\$513,495