

**TOWNSHIP OF ALEPPO  
2019  
PROPOSED BUDGET**

**REVENUES**

Real Property Tax	477,000
Act 511 Taxes	303,000
Licenses/Permits	32,000
Fines/Forfeitures	1,200
Interest/Rents/Royalties	14,400
Intergovernmental Revenues	363,997
Charges for Services	10,200
Miscellaneous Revenues	2,000
Other Financing Sources	8,924
Transfers from Other Funds	287,000
<b>TOTAL REVENUES</b>	<b>1,499,721</b>

**EXPENDITURES**

Legislative	29,925
Administration	203,148
Tax Collection	13,875
Legal	50,000
Engineering	35,000
Building/Property	29,300
Police	106,000
Fire	116,453
Emergency Management	20,244
Planning/Zoning	24,900
Solid Waste	112,743
Public Works	423,978
Stormwater	3,500
537 Plan/Sewers	60,000
Debt Service	0
Miscellaneous Expenses	38,000
Other Financing Uses	5,000
Transfers to Other Funds	227,655
<b>TOTAL EXPENDITURES</b>	<b>1,499,721</b>
<b>EXCESS/(DEFICIT) OF REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>0</b>

2019 Debt Service (Sewer Bonds)

\$513,995