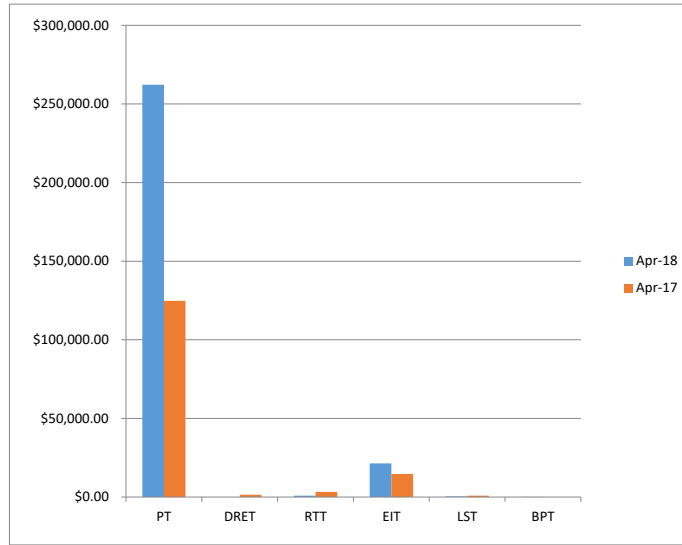


TOWNSHIP OF ALEPPO
2018 Tax Analysis

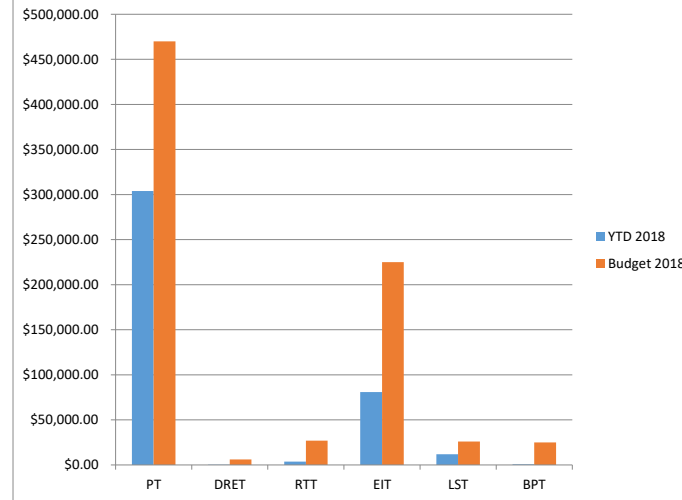
MONTH COMPARISON

		<u>Apr-18</u>	<u>Apr-17</u>	<u>Month Variance</u>
Property Tax	PT	\$262,256.31	\$124,821.36	\$137,434.95
Delinquent Real Estate Tax	DRET	\$0.00	\$1,496.99	(\$1,496.99)
Realty Transfer Tax	RTT	\$900.00	\$3,267.58	(\$2,367.58)
Earned Income Tax	EIT	\$21,416.52	\$14,643.77	\$6,772.75
Local Services Tax	LST	\$391.02	\$860.56	(\$469.54)
Business Privilege Tax	BPT	\$10.00	\$0.00	\$10.00
TOTAL		\$284,973.85	\$145,090.26	\$139,883.59



2018 YTD TO BUDGET

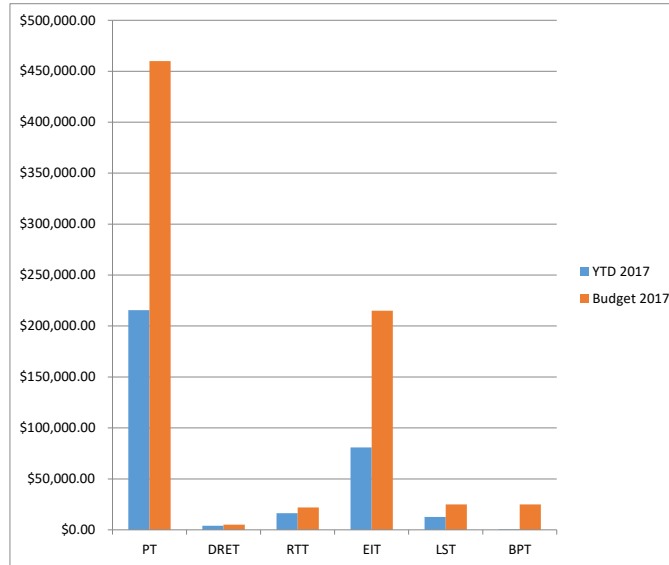
		<u>YTD 2018</u>	<u>Budget 2018</u>	<u>Variance 2018</u>
Property Tax	PT	\$303,908.72	\$470,000.00	(\$166,091.28)
Delinquent Real Estate Tax	DRET	\$411.04	\$6,000.00	(\$5,588.96)
Realty Transfer Tax	RTT	\$3,734.45	\$27,000.00	(\$23,265.55)
Earned Income Tax	EIT	\$80,821.64	\$225,000.00	(\$144,178.36)
Local Services Tax	LST	\$11,924.67	\$26,000.00	(\$14,075.33)
Business Privilege Tax	BPT	\$710.73	\$25,000.00	(\$24,289.27)
TOTAL		\$401,511.25	\$779,000.00	(\$377,488.75)



TOWNSHIP OF ALEPPO
2018 Tax Analysis

2017 YTD TO BUDGET

		<u>YTD 2017</u>	<u>Budget 2017</u>	<u>Variance 2017</u>
Property Tax	PT	\$215,564.68	\$460,000.00	(\$244,435.32)
Delinquent Real Estate Tax	DRET	\$4,048.28	\$5,000.00	(\$951.72)
Realty Transfer Tax	RTT	\$16,391.74	\$22,000.00	(\$5,608.26)
Earned Income Tax	EIT	\$80,807.67	\$215,000.00	(\$134,192.33)
Local Services Tax	LST	\$12,721.41	\$25,000.00	(\$12,278.59)
Business Privilege Tax	BPT	\$591.46	\$25,000.00	(\$24,408.54)
TOTAL		\$330,125.24	\$752,000.00	(\$421,874.76)



2018 TO 2017 YTD

		<u>YTD 2018</u>	<u>YTD 2017</u>	<u>Variance</u>
Property Tax	PT	\$303,908.72	\$215,564.68	\$88,344.04
Delinquent Real Estate Tax	DRET	\$411.04	\$4,048.28	(\$3,637.24)
Realty Transfer Tax	RTT	\$3,734.45	\$16,391.74	(\$12,657.29)
Earned Income Tax	EIT	\$80,821.64	\$80,807.67	\$13.97
Local Services Tax	LST	\$11,924.67	\$12,721.41	(\$796.74)
Business Privilege Tax	BPT	\$710.73	\$591.46	\$119.27
TOTAL		\$401,511.25	\$330,125.24	\$71,386.01

