

**TOWNSHIP OF ALEPPO
2019
ADOPTED BUDGET**

REVENUES

| | |
|----------------------------|------------------|
| Real Property Tax | 477,000 |
| Act 511 Taxes | 303,000 |
| Licenses/Permits | 32,000 |
| Fines/Forfeitures | 1,200 |
| Interest/Rents/Royalties | 14,400 |
| Intergovernmental Revenues | 363,997 |
| Charges for Services | 10,200 |
| Miscellaneous Revenues | 2,000 |
| Other Financing Sources | 8,924 |
| Transfers from Other Funds | 287,000 |
| TOTAL REVENUES | 1,499,721 |

EXPENDITURES

| | |
|---|------------------|
| Legislative | 29,925 |
| Administration | 203,148 |
| Tax Collection | 13,875 |
| Legal | 50,000 |
| Engineering | 35,000 |
| Building/Property | 29,300 |
| Police | 106,000 |
| Fire | 116,453 |
| Emergency Management | 20,244 |
| Planning/Zoning | 24,900 |
| Solid Waste | 112,743 |
| Public Works | 423,978 |
| Stormwater | 3,500 |
| 537 Plan | 60,000 |
| Debt Service | 0 |
| Miscellaneous Expenses | 38,000 |
| Other Financing Uses | 5,000 |
| Transfers to Other Funds | 227,655 |
| TOTAL EXPENDITURES | 1,499,721 |
| EXCESS/(DEFICIT) OF REVENUES OVER/(UNDER) EXPENDITURES | 0 |

2019 Debt Service (Sewer Bonds) \$513,995