

**TOWNSHIP OF ALEPPO
2021
PROPOSED BUDGET**

REVENUES

Real Property Tax	466,000
Act 511 Taxes	330,000
Licenses/Permits	35,000
Fines/Forfeitures	500
Interest/Rents/Royalties	18,500
Intergovernmental Revenues	320,413
Charges for Services	10,130
Miscellaneous Revenues	2,000
Other Financing Sources	9,000
Transfers from Other Funds	124,000
TOTAL REVENUES	1,315,543

EXPENDITURES

Legislative	30,125
Administration	208,040
Tax Collection	13,975
Legal	50,000
Engineering	50,000
Building/Property	29,300
Police	128,397
Fire	122,015
Emergency Management	20,244
Planning/Zoning	38,400
Solid Waste	118,638
Public Works	285,222
Stormwater	53,500
537 Plan/Sewers	0
Parks/Recreation	15,000
Debt Service	0
Miscellaneous Expenses	38,500
Other Financing Uses	4,000
Transfers to Other Funds	110,000
TOTAL EXPENDITURES	1,315,356
EXCESS/(DEFICIT) OF REVENUES OVER/(UNDER) EXPENDITURES	187

2020 Debt Service (Sewer Bonds)

\$436,750