

**TOWNSHIP OF ALEPPO  
2023  
PROPOSED BUDGET**

**REVENUES**

Real Property Tax	516,000
Act 511 Taxes	353,000
Licenses/Permits	36,000
Fines/Forfeitures	1,150
Interest/Rents/Royalties	11,000
Intergovernmental Revenues	332,624
Charges for Services	9,560
Miscellaneous Revenues	2,000
Other Financing Sources	8,000
Transfers from Other Funds	774,332
<b>TOTAL REVENUES</b>	<b>2,043,666</b>

**EXPENDITURES**

Legislative	38,619
Administration	228,938
Tax Collection	16,348
Legal	50,000
Engineering	50,000
Building/Property	42,800
Police	132,928
Fire	128,561
Emergency Management	21,280
Planning/Zoning	28,900
Solid Waste	139,540
Public Works	807,394
Stormwater	40,500
537 Plan/Sewers	6,000
Parks/Recreation	18,000
Debt Service	0
Miscellaneous Expenses	38,500
Other Financing Uses	4,000
Transfers to Other Funds	251,358
<b>TOTAL EXPENDITURES</b>	<b>2,043,666</b>
<b>EXCESS/(DEFICIT) OF REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>0</b>

2020 Debt Service (Sewer Bonds)	\$432,500
---------------------------------	-----------