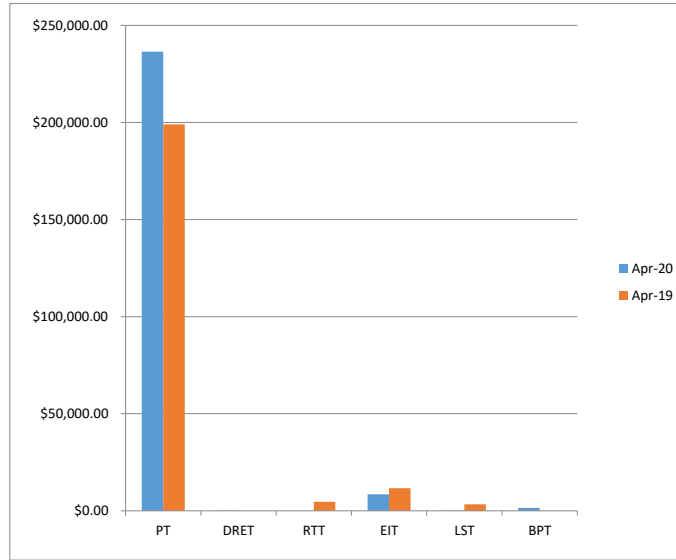


TOWNSHIP OF ALEPPO
2019 Tax Analysis

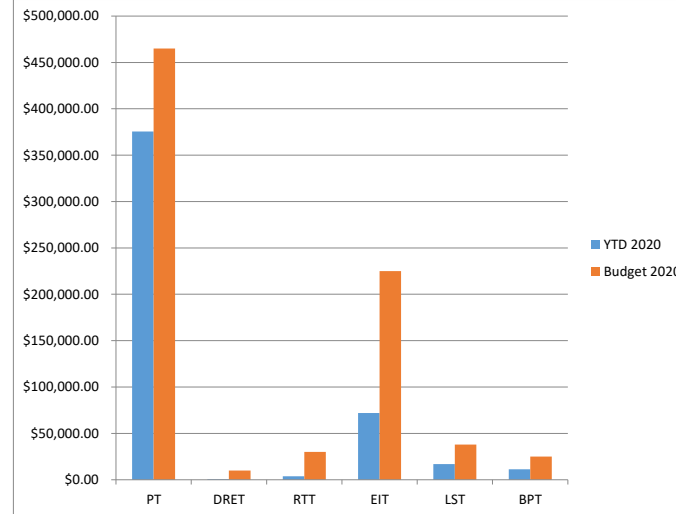
MONTH COMPARISON

		<u>Apr-20</u>	<u>Apr-19</u>	<u>Month Variance</u>
Property Tax	PT	\$236,485.58	\$199,018.50	\$37,467.08
Delinquent Real Estate Tax	DRET	\$217.91	\$0.00	\$217.91
Realty Transfer Tax	RTT	\$0.00	\$4,680.28	(\$4,680.28)
Earned Income Tax	EIT	\$8,483.23	\$11,683.35	(\$3,200.12)
Local Services Tax	LST	\$39.00	\$3,358.52	(\$3,319.52)
Business Privilege Tax	BPT	\$1,506.58	\$0.00	\$1,506.58
TOTAL		\$246,732.30	\$218,740.65	\$27,991.65



2020 YTD TO BUDGET

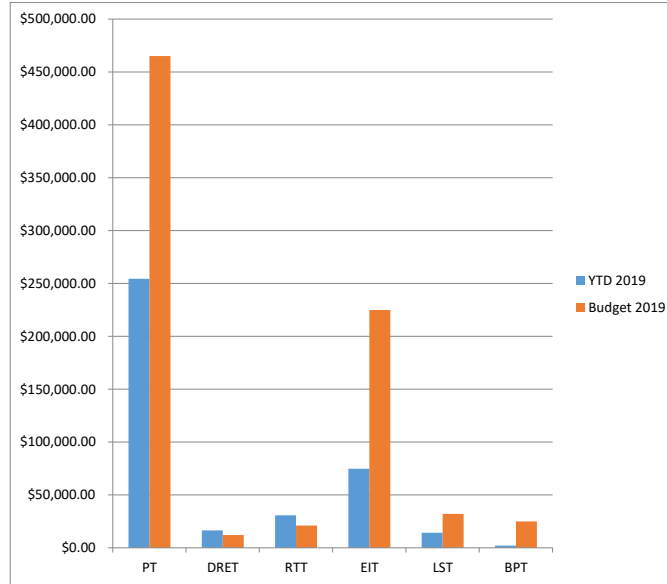
		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$375,565.50	\$465,000.00	(\$89,434.50)
Delinquent Real Estate Tax	DRET	\$706.09	\$10,000.00	(\$9,293.91)
Realty Transfer Tax	RTT	\$3,812.20	\$30,000.00	(\$26,187.80)
Earned Income Tax	EIT	\$71,921.34	\$225,000.00	(\$153,078.66)
Local Services Tax	LST	\$16,849.84	\$38,000.00	(\$21,150.16)
Business Privilege Tax	BPT	\$11,360.16	\$25,000.00	(\$13,639.84)
TOTAL		\$480,215.13	\$793,000.00	(\$312,784.87)



TOWNSHIP OF ALEPPO
2019 Tax Analysis

2019 YTD TO BUDGET

		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$254,352.03	\$465,000.00	(\$210,647.97)
Delinquent Real Estate Tax	DRET	\$16,517.17	\$12,000.00	\$4,517.17
Realty Transfer Tax	RTT	\$30,630.92	\$21,000.00	\$9,630.92
Earned Income Tax	EIT	\$74,698.33	\$225,000.00	(\$150,301.67)
Local Services Tax	LST	\$14,318.33	\$32,000.00	(\$17,681.67)
Business Privilege Tax	BPT	\$2,030.09	\$25,000.00	(\$22,969.91)
TOTAL		\$392,546.87	\$780,000.00	(\$387,453.13)



2020 TO 2019 YTD

		<u>YTD 2020</u>	<u>YTD 2019</u>	<u>Variance</u>
Property Tax	PT	\$375,565.50	\$254,352.03	\$121,213.47
Delinquent Real Estate Tax	DRET	\$706.09	\$16,517.17	(\$15,811.08)
Realty Transfer Tax	RTT	\$3,812.20	\$30,630.92	(\$26,818.72)
Earned Income Tax	EIT	\$71,921.34	\$74,698.33	(\$2,776.99)
Local Services Tax	LST	\$16,849.84	\$14,318.33	\$2,531.51
Business Privilege Tax	BPT	\$11,360.16	\$2,030.09	\$9,330.07
TOTAL		\$480,215.13	\$392,546.87	\$87,668.26

