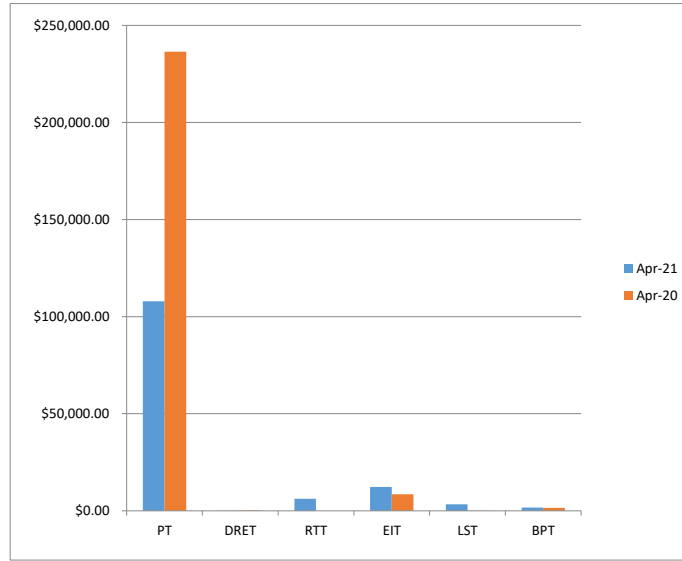


TOWNSHIP OF ALEPPO
2021 Tax Analysis

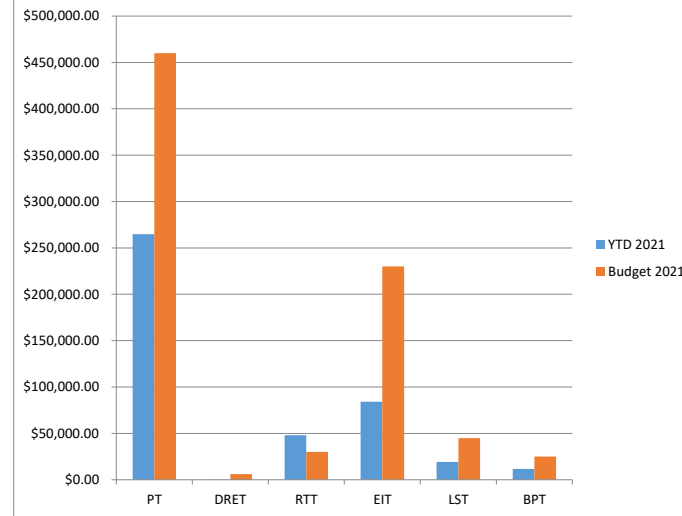
MONTH COMPARISON

		<u>Apr-21</u>	<u>Apr-20</u>	<u>Month Variance</u>
Property Tax	PT	\$107,936.69	\$236,485.58	(\$128,548.89)
Delinquent Real Estate Tax	DRET	\$49.73	\$217.91	(\$168.18)
Realty Transfer Tax	RTT	\$6,188.70	\$0.00	\$6,188.70
Earned Income Tax	EIT	\$12,318.37	\$8,483.23	\$3,835.14
Local Services Tax	LST	\$3,366.96	\$39.00	\$3,327.96
Business Privilege Tax	BPT	\$1,711.40	\$1,506.58	\$204.82
TOTAL		\$131,571.85	\$246,732.30	(\$115,160.45)



2021 YTD TO BUDGET

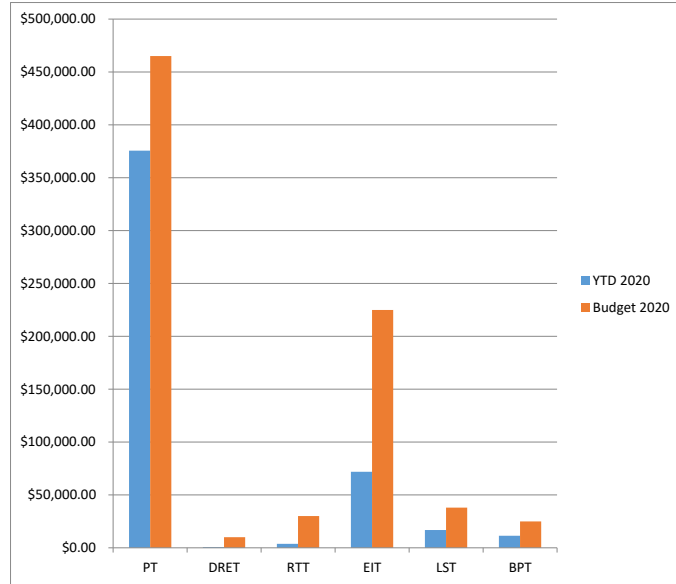
		<u>YTD 2021</u>	<u>Budget 2021</u>	<u>Variance 2021</u>
Property Tax	PT	\$264,902.71	\$460,000.00	(\$195,097.29)
Delinquent Real Estate Tax	DRET	\$49.73	\$6,000.00	(\$5,950.27)
Realty Transfer Tax	RTT	\$48,034.70	\$30,000.00	\$18,034.70
Earned Income Tax	EIT	\$84,199.79	\$230,000.00	(\$145,800.21)
Local Services Tax	LST	\$19,189.66	\$45,000.00	(\$25,810.34)
Business Privilege Tax	BPT	\$11,710.12	\$25,000.00	(\$13,289.88)
TOTAL		\$428,086.71	\$796,000.00	(\$367,913.29)



TOWNSHIP OF ALEPPO
2021 Tax Analysis

2020 YTD TO BUDGET

		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$375,565.50	\$465,000.00	(\$89,434.50)
Delinquent Real Estate Tax	DRET	\$706.09	\$10,000.00	(\$9,293.91)
Realty Transfer Tax	RTT	\$3,812.20	\$30,000.00	(\$26,187.80)
Earned Income Tax	EIT	\$71,921.34	\$225,000.00	(\$153,078.66)
Local Services Tax	LST	\$16,849.84	\$38,000.00	(\$21,150.16)
Business Privilege Tax	BPT	\$11,360.16	\$25,000.00	(\$13,639.84)
TOTAL		\$480,215.13	\$793,000.00	(\$312,784.87)



2021 TO 2020 YTD

		<u>YTD 2021</u>	<u>YTD 2020</u>	<u>Variance</u>
Property Tax	PT	\$264,902.71	\$375,565.50	(\$110,662.79)
Delinquent Real Estate Tax	DRET	\$49.73	\$706.09	(\$656.36)
Realty Transfer Tax	RTT	\$48,034.70	\$3,812.20	\$44,222.50
Earned Income Tax	EIT	\$84,199.79	\$71,921.34	\$12,278.45
Local Services Tax	LST	\$19,189.66	\$16,849.84	\$2,339.82
Business Privilege Tax	BPT	\$11,710.12	\$11,360.16	\$349.96
TOTAL		\$428,086.71	\$480,215.13	(\$52,128.42)

