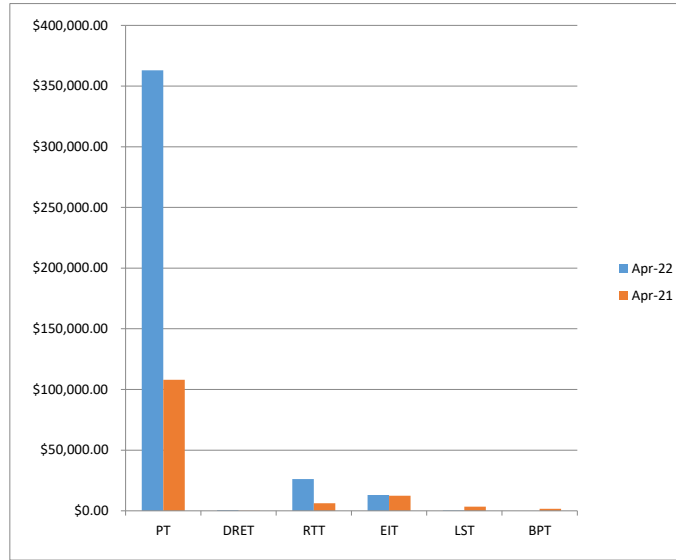


TOWNSHIP OF ALEPPO
2022 Tax Analysis

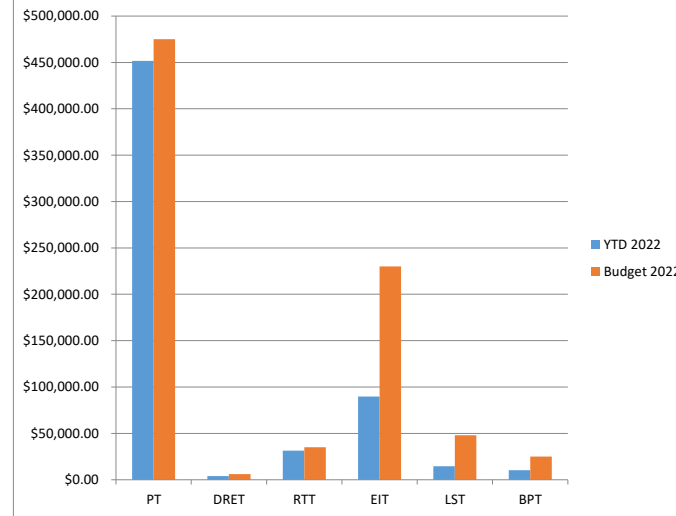
MONTH COMPARISON

| | | <u>Apr-22</u> | <u>Apr-21</u> | <u>Month Variance</u> |
|----------------------------|------|---------------------|---------------------|-----------------------|
| Property Tax | PT | \$363,048.44 | \$107,936.69 | \$255,111.75 |
| Delinquent Real Estate Tax | DRET | \$502.76 | \$49.73 | \$453.03 |
| Realty Transfer Tax | RTT | \$26,230.05 | \$6,188.70 | \$20,041.35 |
| Earned Income Tax | EIT | \$13,106.25 | \$12,471.12 | \$635.13 |
| Local Services Tax | LST | \$379.51 | \$3,366.96 | (\$2,987.45) |
| Business Privilege Tax | BPT | \$0.00 | \$1,711.40 | (\$1,711.40) |
| TOTAL | | \$403,267.01 | \$131,724.60 | \$271,542.41 |



2022 YTD TO BUDGET

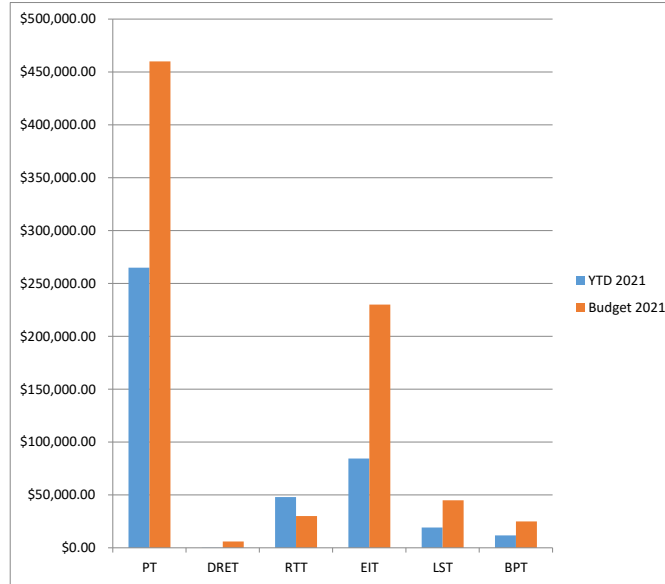
| | | <u>YTD 2022</u> | <u>Budget 2022</u> | <u>Variance 2022</u> |
|----------------------------|------|---------------------|---------------------|-----------------------|
| Property Tax | PT | \$451,757.85 | \$475,000.00 | (\$23,242.15) |
| Delinquent Real Estate Tax | DRET | \$4,004.73 | \$6,000.00 | (\$1,995.27) |
| Realty Transfer Tax | RTT | \$31,355.45 | \$35,000.00 | (\$3,644.55) |
| Earned Income Tax | EIT | \$89,750.08 | \$230,000.00 | (\$140,249.92) |
| Local Services Tax | LST | \$14,611.85 | \$48,000.00 | (\$33,388.15) |
| Business Privilege Tax | BPT | \$10,319.00 | \$25,000.00 | (\$14,681.00) |
| TOTAL | | \$601,798.96 | \$819,000.00 | (\$217,201.04) |



TOWNSHIP OF ALEPPO
2022 Tax Analysis

2021 YTD TO BUDGET

| | | <u>YTD 2021</u> | <u>Budget 2021</u> | <u>Variance 2021</u> |
|----------------------------|------|---------------------|---------------------|-----------------------|
| Property Tax | PT | \$264,902.71 | \$460,000.00 | (\$195,097.29) |
| Delinquent Real Estate Tax | DRET | \$49.73 | \$6,000.00 | (\$5,950.27) |
| Realty Transfer Tax | RTT | \$48,034.70 | \$30,000.00 | \$18,034.70 |
| Earned Income Tax | EIT | \$84,352.54 | \$230,000.00 | (\$145,647.46) |
| Local Services Tax | LST | \$19,189.66 | \$45,000.00 | (\$25,810.34) |
| Business Privilege Tax | BPT | \$11,710.12 | \$25,000.00 | (\$13,289.88) |
| TOTAL | | \$428,239.46 | \$796,000.00 | (\$367,760.54) |



2022 TO 2021 YTD

| | | <u>YTD 2022</u> | <u>YTD 2021</u> | <u>Variance</u> |
|----------------------------|------|---------------------|---------------------|---------------------|
| Property Tax | PT | \$451,757.85 | \$264,902.71 | \$186,855.14 |
| Delinquent Real Estate Tax | DRET | \$4,004.73 | \$49.73 | \$3,955.00 |
| Realty Transfer Tax | RTT | \$31,355.45 | \$48,034.70 | (\$16,679.25) |
| Earned Income Tax | EIT | \$89,750.08 | \$84,352.54 | \$5,397.54 |
| Local Services Tax | LST | \$14,611.85 | \$19,189.66 | (\$4,577.81) |
| Business Privilege Tax | BPT | \$10,319.00 | \$11,710.12 | (\$1,391.12) |
| TOTAL | | \$601,798.96 | \$428,239.46 | \$173,559.50 |

