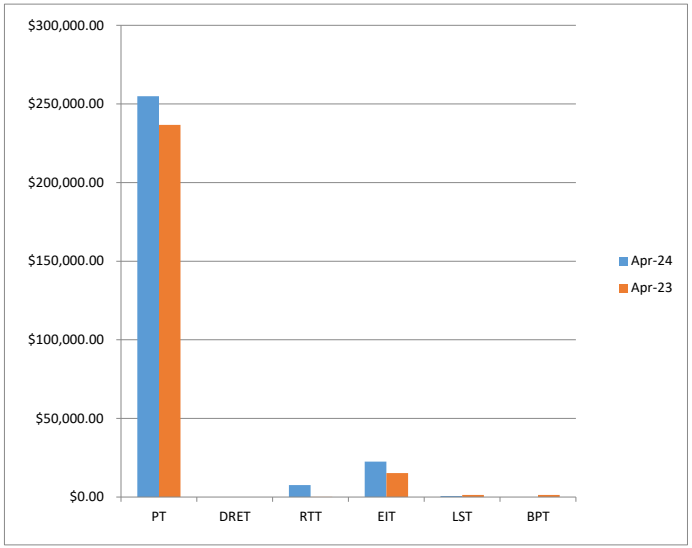
TOWNSHIP OF ALEPPO
2024 Tax Analysis

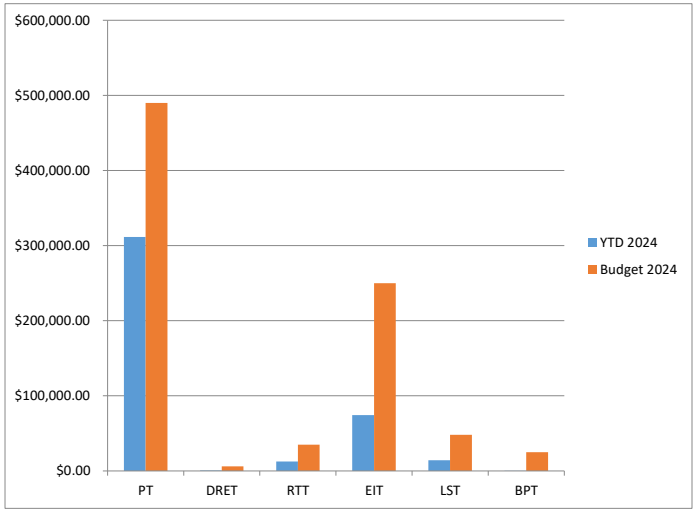
MONTH COMPARISON

		Apr-24	Apr-23	Month Variance
Property Tax	PT	$254,880.82	$236,703.70	$18,177.12
Delinquent Real Estate Tax	DRET	$0.00	$0.00	$0.00
Realty Transfer Tax	RTT	$7,626.85	$17.15	$7,609.70
Earned Income Tax	EIT	$22,551.38	$15,278.58	$7,272.80
Local Services Tax	LST	$619.59	$1,334.87	($715.28)
Business Privilege Tax	BPT	$0.00	$1,310.58	($1,310.58)
TOTAL		$285,678.64	$254,644.88	$31,033.76



2024 YTD TO BUDGET

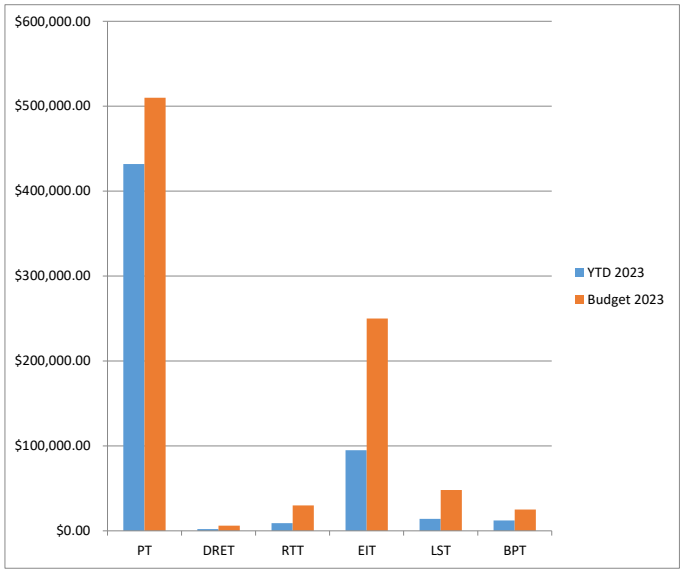
		YTD 2024	Budget 2024	Variance 2024
Property Tax	PT	$311,443.56	$490,000.00	($178,556.44)
Delinquent Real Estate Tax	DRET	$518.61	$6,000.00	($5,481.39)
Realty Transfer Tax	RTT	$12,484.38	$35,000.00	($22,515.62)
Earned Income Tax	EIT	$74,422.03	$250,000.00	($175,577.97)
Local Services Tax	LST	$14,131.59	$48,000.00	($33,868.41)
Business Privilege Tax	BPT	$5.00	$25,000.00	($24,995.00)
TOTAL		$413,005.17	$854,000.00	($440,994.83)

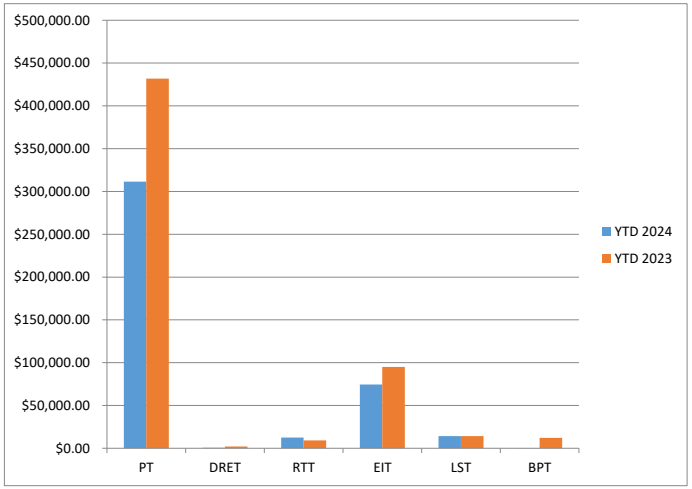


TOWNSHIP OF ALEPPO
2024 Tax Analysis

2023 YTD TO BUDGET

		YTD 2023	Budget 2023	Variance 2023
Property Tax	PT	$431,894.08	$510,000.00	($78,105.92)
Delinquent Real Estate Tax	DRET	$2,109.01	$6,000.00	($3,890.99)
Realty Transfer Tax	RTT	$9,098.86	$30,000.00	($20,901.14)
Earned Income Tax	EIT	$94,918.93	$250,000.00	($155,081.07)
Local Services Tax	LST	$14,208.96	$48,000.00	($33,791.04)
Business Privilege Tax	BPT	$12,121.71	$25,000.00	($12,878.29)
TOTAL		$564,351.55	$869,000.00	($304,648.45)



2024 TO 2022 YTD

		YTD 2024	YTD 2023	Variance
Property Tax	PT	$311,443.56	$431,894.08	($120,450.52)
Delinquent Real Estate Tax	DRET	$518.61	$2,109.01	($1,590.40)
Realty Transfer Tax	RTT	$12,484.38	$9,098.86	$3,385.52
Earned Income Tax	EIT	$74,422.03	$94,918.93	($20,496.90)
Local Services Tax	LST	$14,131.59	$14,208.96	($77.37)
Business Privilege Tax	BPT	$5.00	$12,121.71	($12,116.71)
TOTAL		$413,005.17	$564,351.55	($151,346.38)