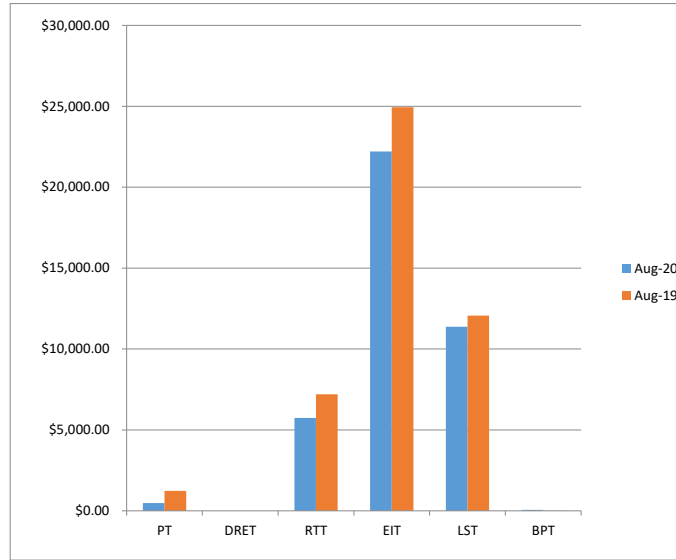


TOWNSHIP OF ALEPPO
2019 Tax Analysis

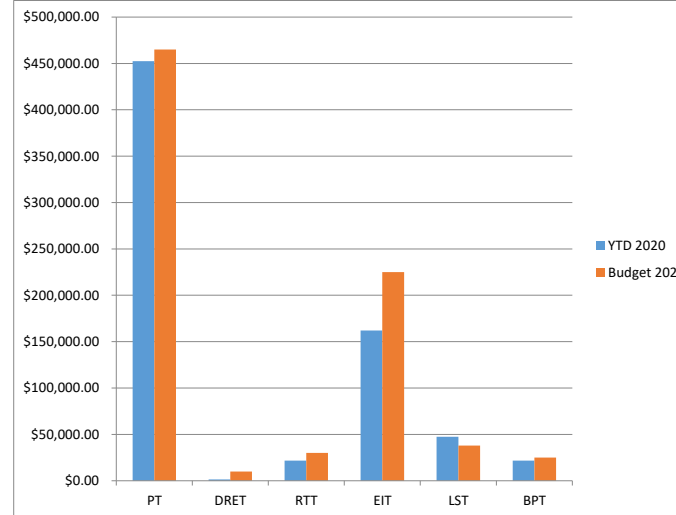
MONTH COMPARISON

		<u>Aug-20</u>	<u>Aug-19</u>	<u>Month Variance</u>
Property Tax	PT	\$483.56	\$1,235.02	(\$751.46)
Delinquent Real Estate Tax	DRET	\$0.00	\$0.00	\$0.00
Realty Transfer Tax	RTT	\$5,736.67	\$7,201.56	(\$1,464.89)
Earned Income Tax	EIT	\$22,211.18	\$24,938.45	(\$2,727.27)
Local Services Tax	LST	\$11,376.86	\$12,059.34	(\$682.48)
Business Privilege Tax	BPT	\$57.82	\$5.00	\$52.82
TOTAL		\$39,866.09	\$45,439.37	(\$5,573.28)



2020 YTD TO BUDGET

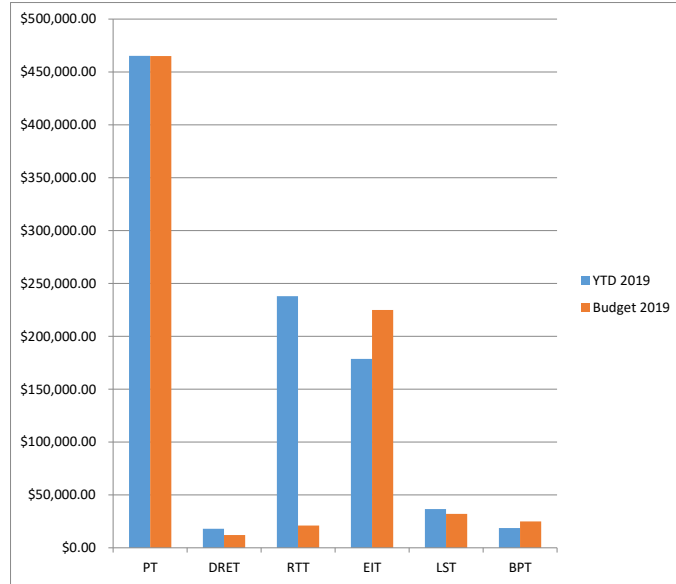
		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$452,429.81	\$465,000.00	(\$12,570.19)
Delinquent Real Estate Tax	DRET	\$1,473.40	\$10,000.00	(\$8,526.60)
Realty Transfer Tax	RTT	\$21,764.08	\$30,000.00	(\$8,235.92)
Earned Income Tax	EIT	\$162,039.30	\$225,000.00	(\$62,960.70)
Local Services Tax	LST	\$47,434.70	\$38,000.00	\$9,434.70
Business Privilege Tax	BPT	\$21,783.42	\$25,000.00	(\$3,216.58)
TOTAL		\$706,924.71	\$793,000.00	(\$86,075.29)



TOWNSHIP OF ALEPPO
2019 Tax Analysis

2019 YTD TO BUDGET

		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$465,156.60	\$465,000.00	\$156.60
Delinquent Real Estate Tax	DRET	\$18,068.73	\$12,000.00	\$6,068.73
Realty Transfer Tax	RTT	\$238,043.54	\$21,000.00	\$217,043.54
Earned Income Tax	EIT	\$178,728.21	\$225,000.00	(\$46,271.79)
Local Services Tax	LST	\$36,595.41	\$32,000.00	\$4,595.41
Business Privilege Tax	BPT	\$18,619.21	\$25,000.00	(\$6,380.79)
TOTAL		\$955,211.70	\$780,000.00	\$175,211.70



2020 TO 2019 YTD

		<u>YTD 2020</u>	<u>YTD 2019</u>	<u>Variance</u>
Property Tax	PT	\$452,429.81	\$465,156.60	(\$12,726.79)
Delinquent Real Estate Tax	DRET	\$1,473.40	\$18,068.73	(\$16,595.33)
Realty Transfer Tax	RTT	\$21,764.08	\$238,043.54	(\$216,279.46)
Earned Income Tax	EIT	\$162,039.30	\$178,728.21	(\$16,688.91)
Local Services Tax	LST	\$47,434.70	\$36,595.41	\$10,839.29
Business Privilege Tax	BPT	\$21,783.42	\$18,619.21	\$3,164.21
TOTAL		\$706,924.71	\$955,211.70	(\$248,286.99)

