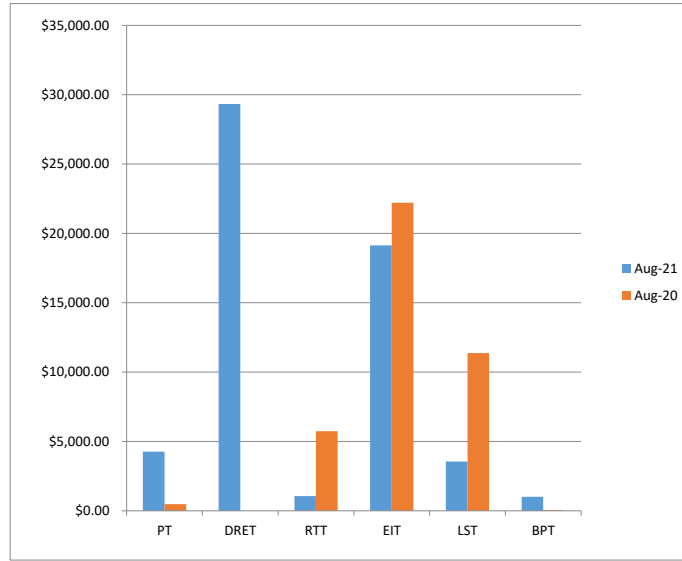


TOWNSHIP OF ALEPPO
2021 Tax Analysis

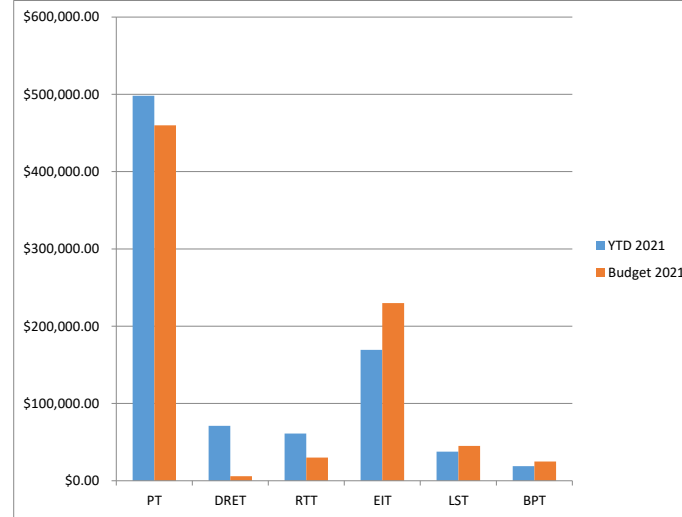
MONTH COMPARISON

		<u>Aug-21</u>	<u>Aug-20</u>	<u>Month Variance</u>
Property Tax	PT	\$4,261.69	\$483.56	\$3,778.13
Delinquent Real Estate Tax	DRET	\$29,337.65	\$0.00	\$29,337.65
Realty Transfer Tax	RTT	\$1,065.75	\$5,736.67	(\$4,670.92)
Earned Income Tax	EIT	\$19,135.84	\$22,211.18	(\$3,075.34)
Local Services Tax	LST	\$3,552.94	\$11,376.86	(\$7,823.92)
Business Privilege Tax	BPT	\$1,005.85	\$57.82	\$948.03
TOTAL		\$58,359.72	\$39,866.09	\$18,493.63



2021 YTD TO BUDGET

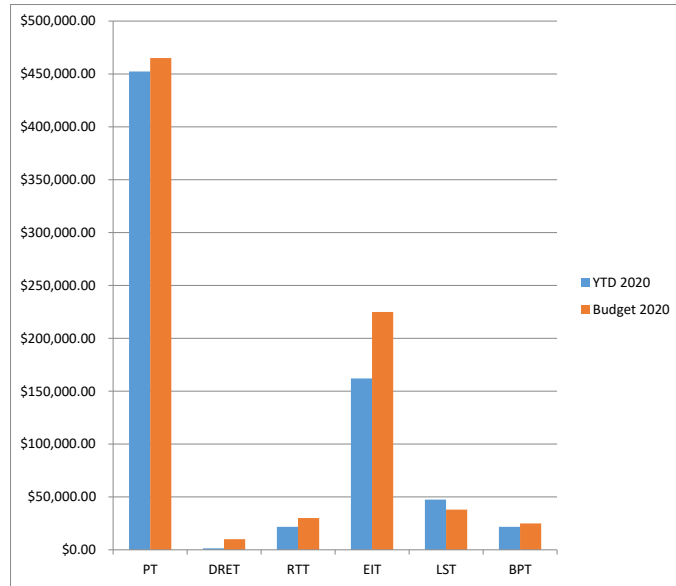
		<u>YTD 2021</u>	<u>Budget 2021</u>	<u>Variance 2021</u>
Property Tax	PT	\$498,255.56	\$460,000.00	\$38,255.56
Delinquent Real Estate Tax	DRET	\$71,044.96	\$6,000.00	\$65,044.96
Realty Transfer Tax	RTT	\$61,024.84	\$30,000.00	\$31,024.84
Earned Income Tax	EIT	\$169,447.86	\$230,000.00	(\$60,552.14)
Local Services Tax	LST	\$37,772.42	\$45,000.00	(\$7,227.58)
Business Privilege Tax	BPT	\$18,996.99	\$25,000.00	(\$6,003.01)
TOTAL		\$856,542.63	\$796,000.00	\$60,542.63



TOWNSHIP OF ALEPPO
2021 Tax Analysis

2020 YTD TO BUDGET

		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$452,429.81	\$465,000.00	(\$12,570.19)
Delinquent Real Estate Tax	DRET	\$1,473.40	\$10,000.00	(\$8,526.60)
Realty Transfer Tax	RTT	\$21,764.08	\$30,000.00	(\$8,235.92)
Earned Income Tax	EIT	\$162,039.30	\$225,000.00	(\$62,960.70)
Local Services Tax	LST	\$47,434.70	\$38,000.00	\$9,434.70
Business Privilege Tax	BPT	\$21,783.42	\$25,000.00	(\$3,216.58)
TOTAL		\$706,924.71	\$793,000.00	(\$86,075.29)



2021 TO 2020 YTD

		<u>YTD 2021</u>	<u>YTD 2020</u>	<u>Variance</u>
Property Tax	PT	\$498,255.56	\$452,429.81	\$45,825.75
Delinquent Real Estate Tax	DRET	\$71,044.96	\$1,473.40	\$69,571.56
Realty Transfer Tax	RTT	\$61,024.84	\$21,764.08	\$39,260.76
Earned Income Tax	EIT	\$169,447.86	\$162,039.30	\$7,408.56
Local Services Tax	LST	\$37,772.42	\$47,434.70	(\$9,662.28)
Business Privilege Tax	BPT	\$18,996.99	\$21,783.42	(\$2,786.43)
TOTAL		\$856,542.63	\$706,924.71	\$149,617.92

