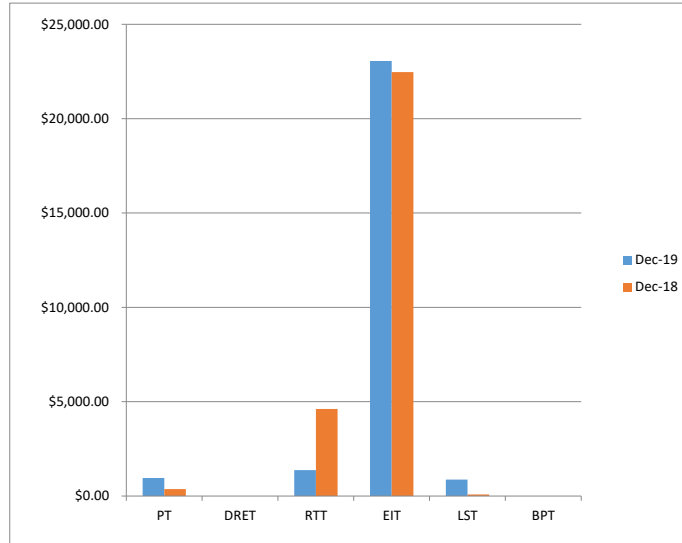


TOWNSHIP OF ALEPPO
2019 Tax Analysis

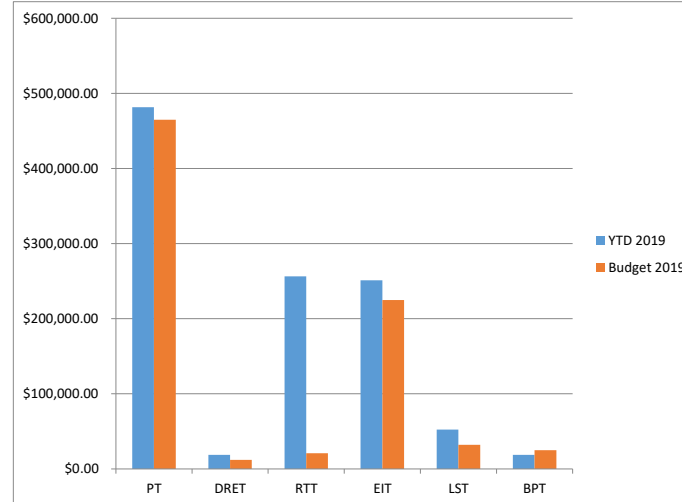
MONTH COMPARISON

		<u>Dec-19</u>	<u>Dec-18</u>	<u>Month Variance</u>
Property Tax	PT	\$959.45	\$363.58	\$595.87
Delinquent Real Estate Tax	DRET	\$0.00	\$0.00	\$0.00
Realty Transfer Tax	RTT	\$1,372.00	\$4,614.48	(\$3,242.48)
Earned Income Tax	EIT	\$23,059.48	\$22,464.26	\$595.22
Local Services Tax	LST	\$873.87	\$87.47	\$786.40
Business Privilege Tax	BPT	\$0.00	\$0.00	\$0.00
TOTAL		\$26,264.80	\$27,529.79	(\$1,264.99)



2019 YTD TO BUDGET

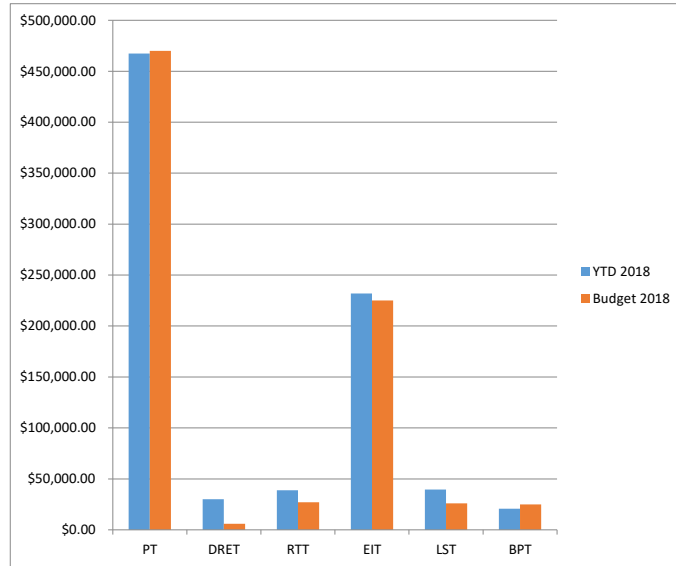
		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$481,708.74	\$465,000.00	\$16,708.74
Delinquent Real Estate Tax	DRET	\$18,637.08	\$12,000.00	\$6,637.08
Realty Transfer Tax	RTT	\$256,356.17	\$21,000.00	\$235,356.17
Earned Income Tax	EIT	\$251,226.99	\$225,000.00	\$26,226.99
Local Services Tax	LST	\$52,424.75	\$32,000.00	\$20,424.75
Business Privilege Tax	BPT	\$18,863.25	\$25,000.00	(\$6,136.75)
TOTAL		\$1,079,216.98	\$780,000.00	\$299,216.98



TOWNSHIP OF ALEPPO
2019 Tax Analysis

2018 YTD TO BUDGET

		<u>YTD 2018</u>	<u>Budget 2018</u>	<u>Variance 2018</u>
Property Tax	PT	\$467,290.29	\$470,000.00	(\$2,709.71)
Delinquent Real Estate Tax	DRET	\$30,023.87	\$6,000.00	\$24,023.87
Realty Transfer Tax	RTT	\$38,783.78	\$27,000.00	\$11,783.78
Earned Income Tax	EIT	\$231,930.40	\$225,000.00	\$6,930.40
Local Services Tax	LST	\$39,491.54	\$26,000.00	\$13,491.54
Business Privilege Tax	BPT	\$20,774.57	\$25,000.00	(\$4,225.43)
TOTAL		\$828,294.45	\$779,000.00	\$49,294.45



2019 TO 2018 YTD

		<u>YTD 2019</u>	<u>YTD 2018</u>	<u>Variance</u>
Property Tax	PT	\$481,708.74	\$467,290.29	\$14,418.45
Delinquent Real Estate Tax	DRET	\$18,637.08	\$30,023.87	(\$11,386.79)
Realty Transfer Tax	RTT	\$256,356.17	\$38,783.78	\$217,572.39
Earned Income Tax	EIT	\$251,226.99	\$231,930.40	\$19,296.59
Local Services Tax	LST	\$52,424.75	\$39,491.54	\$12,933.21
Business Privilege Tax	BPT	\$18,863.25	\$20,774.57	(\$1,911.32)
TOTAL		\$1,079,216.98	\$828,294.45	\$250,922.53

