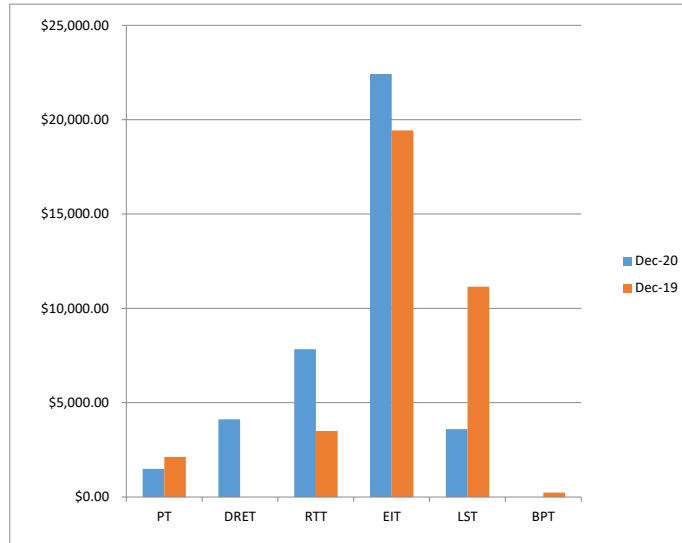


TOWNSHIP OF ALEPPO
2019 Tax Analysis

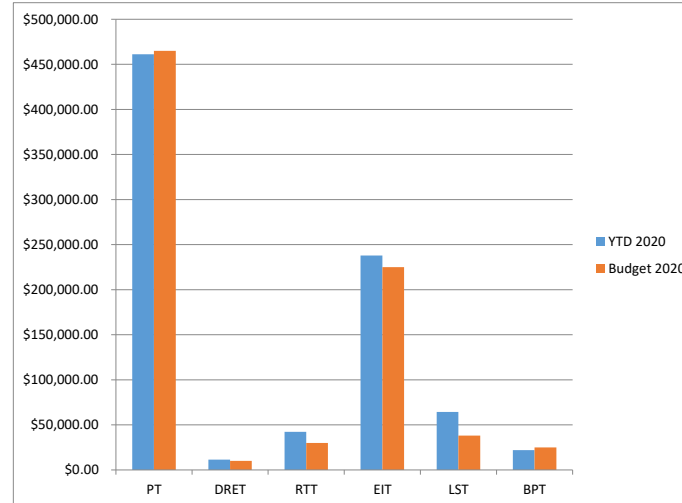
MONTH COMPARISON

		<u>Dec-20</u>	<u>Dec-19</u>	<u>Month Variance</u>
Property Tax	PT	\$1,484.31	\$2,125.20	(\$640.89)
Delinquent Real Estate Tax	DRET	\$4,120.06	\$0.00	\$4,120.06
Realty Transfer Tax	RTT	\$7,837.55	\$3,505.95	\$4,331.60
Earned Income Tax	EIT	\$22,418.51	\$19,429.67	\$2,988.84
Local Services Tax	LST	\$3,600.61	\$11,142.89	(\$7,542.28)
Business Privilege Tax	BPT	\$0.00	\$234.04	(\$234.04)
TOTAL		\$39,461.04	\$36,437.75	\$3,023.29



2020 YTD TO BUDGET

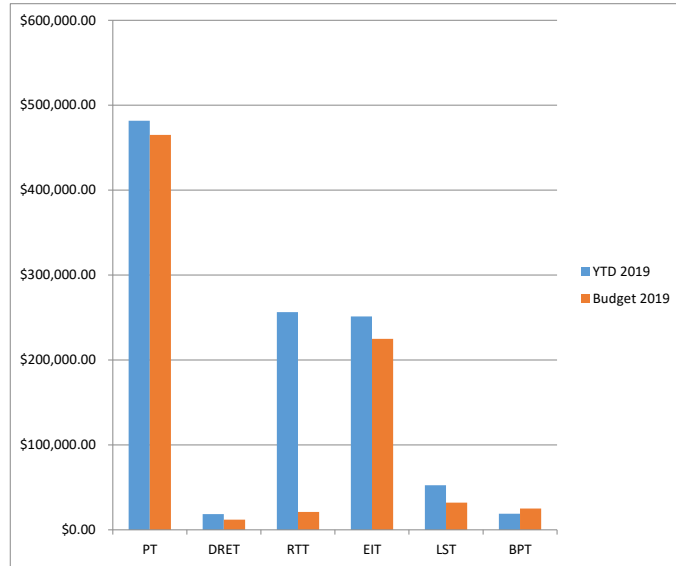
		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$461,211.43	\$465,000.00	(\$3,788.57)
Delinquent Real Estate Tax	DRET	\$11,407.83	\$10,000.00	\$1,407.83
Realty Transfer Tax	RTT	\$42,302.18	\$30,000.00	\$12,302.18
Earned Income Tax	EIT	\$237,937.85	\$225,000.00	\$12,937.85
Local Services Tax	LST	\$64,241.98	\$38,000.00	\$26,241.98
Business Privilege Tax	BPT	\$22,074.63	\$25,000.00	(\$2,925.37)
TOTAL		\$839,175.90	\$793,000.00	\$46,175.90



TOWNSHIP OF ALEPPO
2019 Tax Analysis

2019 YTD TO BUDGET

		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$481,708.74	\$465,000.00	\$16,708.74
Delinquent Real Estate Tax	DRET	\$18,637.08	\$12,000.00	\$6,637.08
Realty Transfer Tax	RTT	\$256,356.17	\$21,000.00	\$235,356.17
Earned Income Tax	EIT	\$251,226.99	\$225,000.00	\$26,226.99
Local Services Tax	LST	\$52,424.75	\$32,000.00	\$20,424.75
Business Privilege Tax	BPT	\$18,863.25	\$25,000.00	(\$6,136.75)
TOTAL		\$1,079,216.98	\$780,000.00	\$299,216.98



2020 TO 2019 YTD

		<u>YTD 2020</u>	<u>YTD 2019</u>	<u>Variance</u>
Property Tax	PT	\$461,211.43	\$481,708.74	(\$20,497.31)
Delinquent Real Estate Tax	DRET	\$11,407.83	\$18,637.08	(\$7,229.25)
Realty Transfer Tax	RTT	\$42,302.18	\$256,356.17	(\$214,053.99)
Earned Income Tax	EIT	\$237,937.85	\$251,226.99	(\$13,289.14)
Local Services Tax	LST	\$64,241.98	\$52,424.75	\$11,817.23
Business Privilege Tax	BPT	\$22,074.63	\$18,863.25	\$3,211.38
TOTAL		\$839,175.90	\$1,079,216.98	(\$240,041.08)

