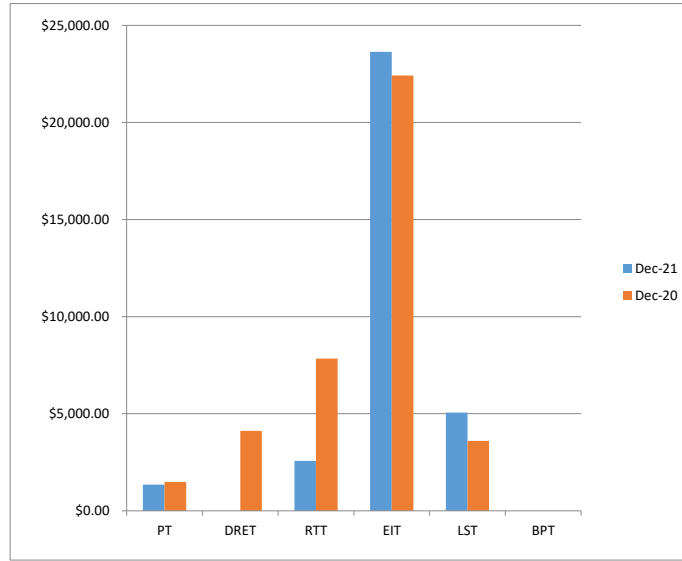


TOWNSHIP OF ALEPPO
2021 Tax Analysis

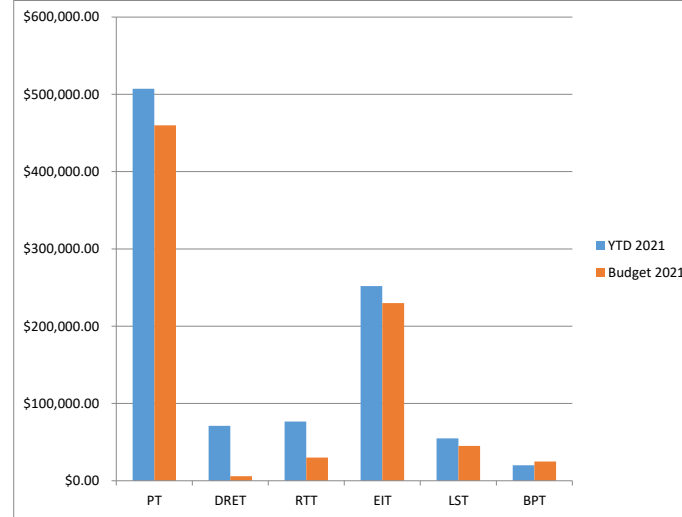
MONTH COMPARISON

		<u>Dec-21</u>	<u>Dec-20</u>	<u>Month Variance</u>
Property Tax	PT	\$1,349.43	\$1,484.31	(\$134.88)
Delinquent Real Estate Tax	DRET	\$0.00	\$4,120.06	(\$4,120.06)
Realty Transfer Tax	RTT	\$2,567.60	\$7,837.55	(\$5,269.95)
Earned Income Tax	EIT	\$23,635.14	\$22,418.51	\$1,216.63
Local Services Tax	LST	\$5,061.93	\$3,600.61	\$1,461.32
Business Privilege Tax	BPT	\$0.00	\$0.00	\$0.00
TOTAL		\$32,614.10	\$39,461.04	(\$6,846.94)



2021 YTD TO BUDGET

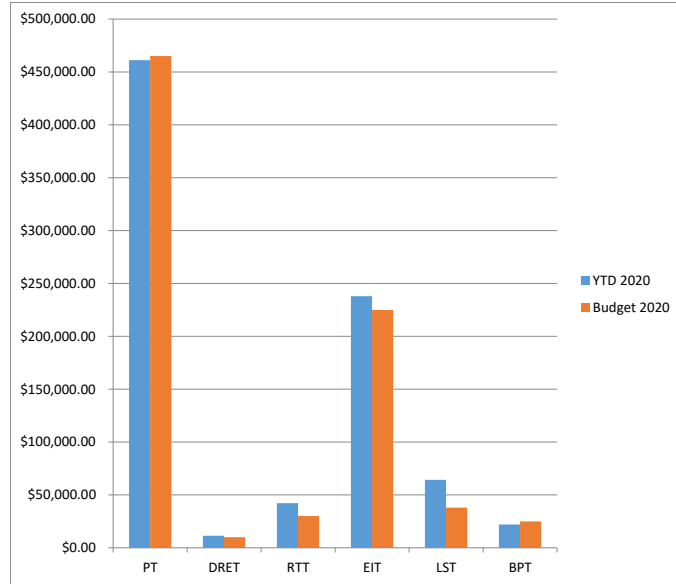
		<u>YTD 2021</u>	<u>Budget 2021</u>	<u>Variance 2021</u>
Property Tax	PT	\$507,213.14	\$460,000.00	\$47,213.14
Delinquent Real Estate Tax	DRET	\$71,061.31	\$6,000.00	\$65,061.31
Realty Transfer Tax	RTT	\$76,626.44	\$30,000.00	\$46,626.44
Earned Income Tax	EIT	\$251,887.86	\$230,000.00	\$21,887.86
Local Services Tax	LST	\$54,883.50	\$45,000.00	\$9,883.50
Business Privilege Tax	BPT	\$20,013.70	\$25,000.00	(\$4,986.30)
TOTAL		\$981,685.95	\$796,000.00	\$185,685.95



TOWNSHIP OF ALEPPO
2021 Tax Analysis

2020 YTD TO BUDGET

		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$461,211.43	\$465,000.00	(\$3,788.57)
Delinquent Real Estate Tax	DRET	\$11,407.83	\$10,000.00	\$1,407.83
Realty Transfer Tax	RTT	\$42,302.18	\$30,000.00	\$12,302.18
Earned Income Tax	EIT	\$237,937.85	\$225,000.00	\$12,937.85
Local Services Tax	LST	\$64,241.98	\$38,000.00	\$26,241.98
Business Privilege Tax	BPT	\$22,074.63	\$25,000.00	(\$2,925.37)
TOTAL		\$839,175.90	\$793,000.00	\$46,175.90



2021 TO 2020 YTD

		<u>YTD 2021</u>	<u>YTD 2020</u>	<u>Variance</u>
Property Tax	PT	\$507,213.14	\$461,211.43	\$46,001.71
Delinquent Real Estate Tax	DRET	\$71,061.31	\$11,407.83	\$59,653.48
Realty Transfer Tax	RTT	\$76,626.44	\$42,302.18	\$34,324.26
Earned Income Tax	EIT	\$251,887.86	\$237,937.85	\$13,950.01
Local Services Tax	LST	\$54,883.50	\$64,241.98	(\$9,358.48)
Business Privilege Tax	BPT	\$20,013.70	\$22,074.63	(\$2,060.93)
TOTAL		\$981,685.95	\$839,175.90	\$142,510.05

