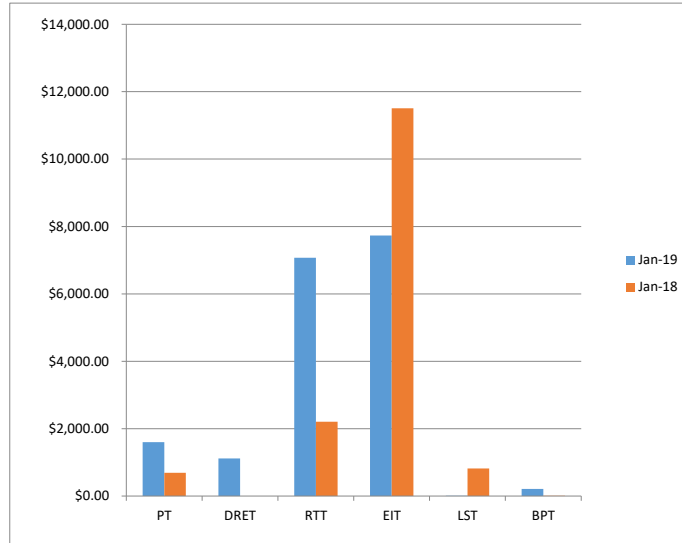


TOWNSHIP OF ALEPPO
2019 Tax Analysis

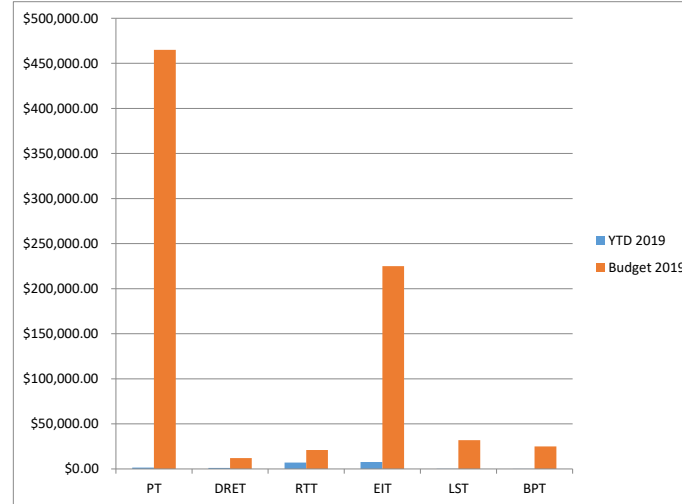
MONTH COMPARISON

		<u>Jan-19</u>	<u>Jan-18</u>	<u>Month Variance</u>
Property Tax	PT	\$1,597.64	\$689.16	\$908.48
Delinquent Real Estate Tax	DRET	\$1,113.87	\$0.00	\$1,113.87
Realty Transfer Tax	RTT	\$7,072.08	\$2,205.00	\$4,867.08
Earned Income Tax	EIT	\$7,729.25	\$11,509.13	(\$3,779.88)
Local Services Tax	LST	\$9.00	\$816.16	(\$807.16)
Business Privilege Tax	BPT	\$214.00	\$8.53	\$205.47
TOTAL		\$17,735.84	\$15,227.98	\$2,507.86



2019 YTD TO BUDGET

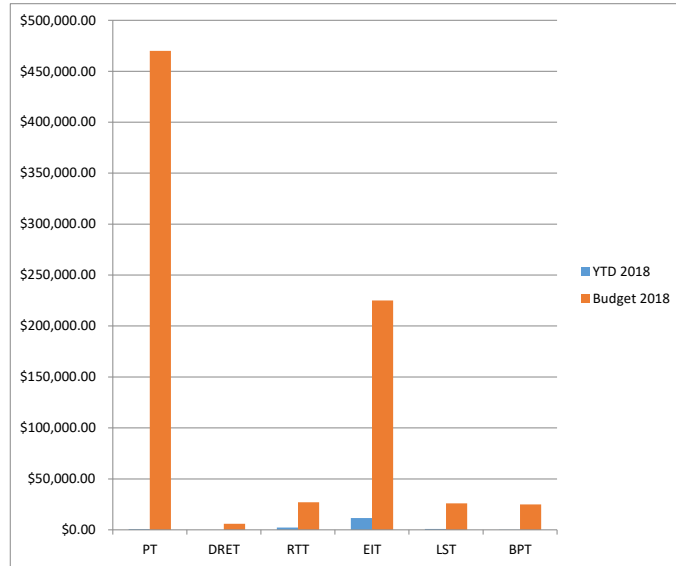
		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$1,597.64	\$465,000.00	(\$463,402.36)
Delinquent Real Estate Tax	DRET	\$1,113.87	\$12,000.00	(\$10,886.13)
Realty Transfer Tax	RTT	\$7,072.08	\$21,000.00	(\$13,927.92)
Earned Income Tax	EIT	\$7,729.25	\$225,000.00	(\$217,270.75)
Local Services Tax	LST	\$9.00	\$32,000.00	(\$31,991.00)
Business Privilege Tax	BPT	\$214.00	\$25,000.00	(\$24,786.00)
TOTAL		\$17,735.84	\$780,000.00	(\$762,264.16)



TOWNSHIP OF ALEPPO
2019 Tax Analysis

2018 YTD TO BUDGET

		<u>YTD 2018</u>	<u>Budget 2018</u>	<u>Variance 2018</u>
Property Tax	PT	\$689.16	\$470,000.00	(\$469,310.84)
Delinquent Real Estate Tax	DRET	\$0.00	\$6,000.00	(\$6,000.00)
Realty Transfer Tax	RTT	\$2,205.00	\$27,000.00	(\$24,795.00)
Earned Income Tax	EIT	\$11,509.13	\$225,000.00	(\$213,490.87)
Local Services Tax	LST	\$816.16	\$26,000.00	(\$25,183.84)
Business Privilege Tax	BPT	\$8.53	\$25,000.00	(\$24,991.47)
TOTAL		\$15,227.98	\$779,000.00	(\$763,772.02)



2019 TO 2018 YTD

		<u>YTD 2019</u>	<u>YTD 2018</u>	<u>Variance</u>
Property Tax	PT	\$1,597.64	\$689.16	\$908.48
Delinquent Real Estate Tax	DRET	\$1,113.87	\$0.00	\$1,113.87
Realty Transfer Tax	RTT	\$7,072.08	\$2,205.00	\$4,867.08
Earned Income Tax	EIT	\$7,729.25	\$11,509.13	(\$3,779.88)
Local Services Tax	LST	\$9.00	\$816.16	(\$807.16)
Business Privilege Tax	BPT	\$214.00	\$8.53	\$205.47
TOTAL		\$17,735.84	\$15,227.98	\$2,507.86

