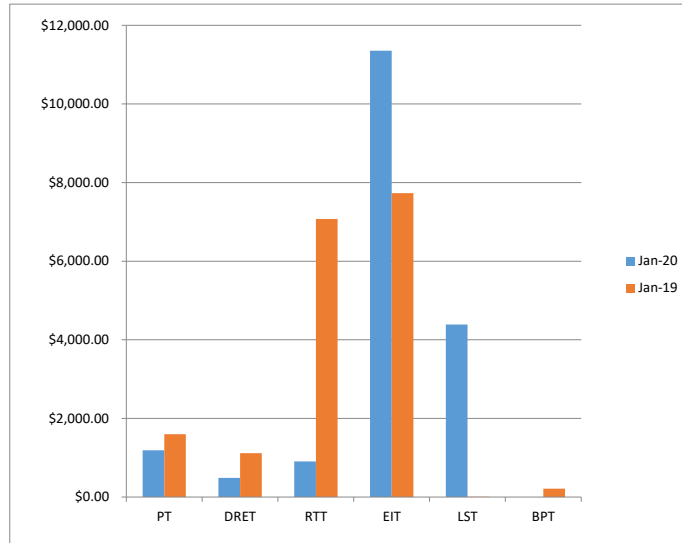


TOWNSHIP OF ALEPPO
2019 Tax Analysis

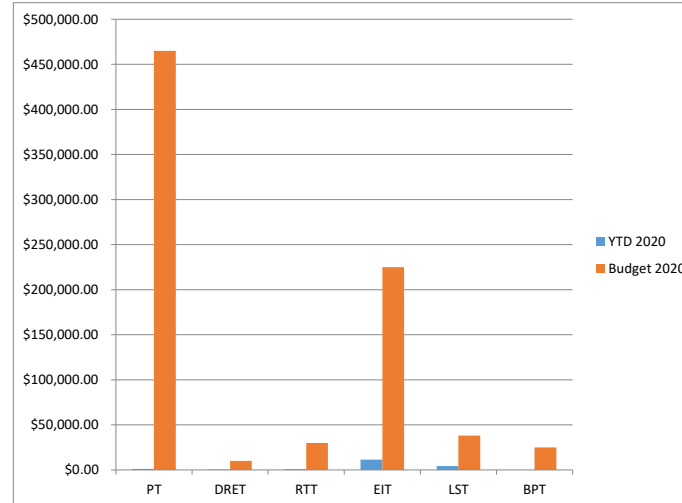
MONTH COMPARISON

		<u>Jan-20</u>	<u>Jan-19</u>	<u>Month Variance</u>
Property Tax	PT	\$1,188.00	\$1,597.64	(\$409.64)
Delinquent Real Estate Tax	DRET	\$488.18	\$1,113.87	(\$625.69)
Realty Transfer Tax	RTT	\$906.50	\$7,072.08	(\$6,165.58)
Earned Income Tax	EIT	\$11,352.49	\$7,729.25	\$3,623.24
Local Services Tax	LST	\$4,388.80	\$9.00	\$4,379.80
Business Privilege Tax	BPT	\$0.00	\$214.00	(\$214.00)
TOTAL		\$18,323.97	\$17,735.84	\$588.13



2020 YTD TO BUDGET

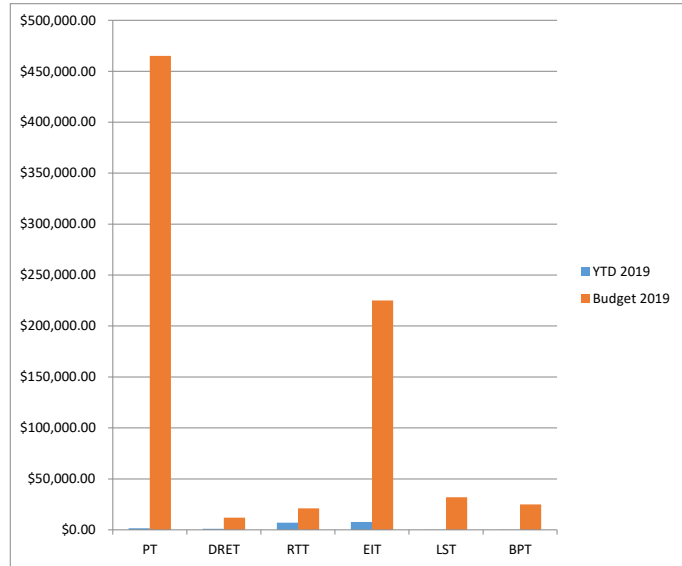
		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$1,188.00	\$465,000.00	(\$463,812.00)
Delinquent Real Estate Tax	DRET	\$488.18	\$10,000.00	(\$9,511.82)
Realty Transfer Tax	RTT	\$906.50	\$30,000.00	(\$29,093.50)
Earned Income Tax	EIT	\$11,352.49	\$225,000.00	(\$213,647.51)
Local Services Tax	LST	\$4,388.80	\$38,000.00	(\$33,611.20)
Business Privilege Tax	BPT	\$0.00	\$25,000.00	(\$25,000.00)
TOTAL		\$18,323.97	\$793,000.00	(\$774,676.03)



TOWNSHIP OF ALEPPO
2019 Tax Analysis

2019 YTD TO BUDGET

		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$1,597.64	\$465,000.00	(\$463,402.36)
Delinquent Real Estate Tax	DRET	\$1,113.87	\$12,000.00	(\$10,886.13)
Realty Transfer Tax	RTT	\$7,072.08	\$21,000.00	(\$13,927.92)
Earned Income Tax	EIT	\$7,729.25	\$225,000.00	(\$217,270.75)
Local Services Tax	LST	\$9.00	\$32,000.00	(\$31,991.00)
Business Privilege Tax	BPT	\$214.00	\$25,000.00	(\$24,786.00)
TOTAL		\$17,735.84	\$780,000.00	(\$762,264.16)



2020 TO 2019 YTD

		<u>YTD 2020</u>	<u>YTD 2019</u>	<u>Variance</u>
Property Tax	PT	\$1,188.00	\$1,597.64	(\$409.64)
Delinquent Real Estate Tax	DRET	\$488.18	\$1,113.87	(\$625.69)
Realty Transfer Tax	RTT	\$906.50	\$7,072.08	(\$6,165.58)
Earned Income Tax	EIT	\$11,352.49	\$7,729.25	\$3,623.24
Local Services Tax	LST	\$4,388.80	\$9.00	\$4,379.80
Business Privilege Tax	BPT	\$0.00	\$214.00	(\$214.00)
TOTAL		\$18,323.97	\$17,735.84	\$588.13

