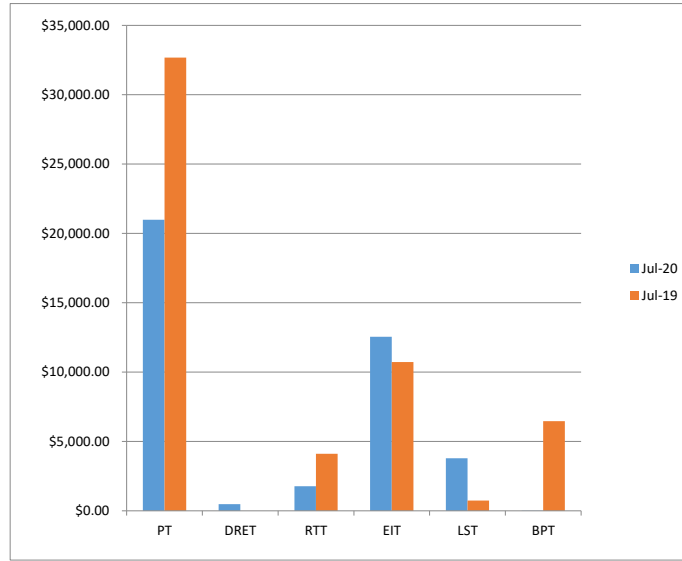


TOWNSHIP OF ALEPPO
2019 Tax Analysis

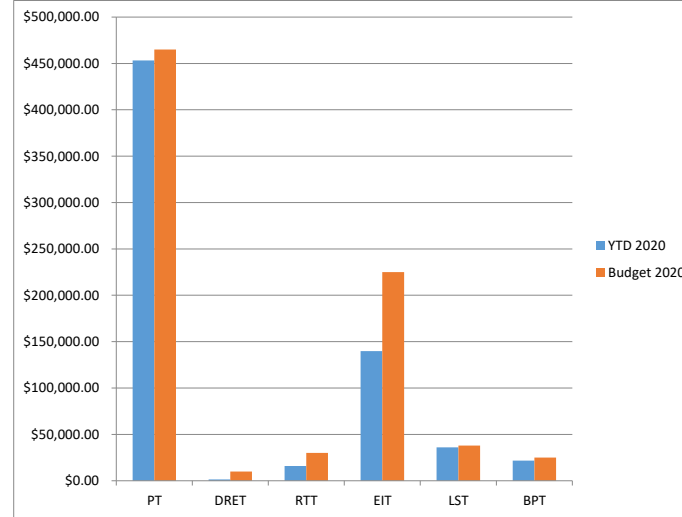
MONTH COMPARISON

		<u>Jul-20</u>	<u>Jul-19</u>	<u>Month Variance</u>
Property Tax	PT	\$20,984.92	\$32,678.38	(\$11,693.46)
Delinquent Real Estate Tax	DRET	\$482.02	\$0.00	\$482.02
Realty Transfer Tax	RTT	\$1,778.70	\$4,116.00	(\$2,337.30)
Earned Income Tax	EIT	\$12,542.61	\$10,727.51	\$1,815.10
Local Services Tax	LST	\$3,795.16	\$737.49	\$3,057.67
Business Privilege Tax	BPT	\$10.00	\$6,457.12	(\$6,447.12)
TOTAL		\$39,593.41	\$54,716.50	(\$15,123.09)



2020 YTD TO BUDGET

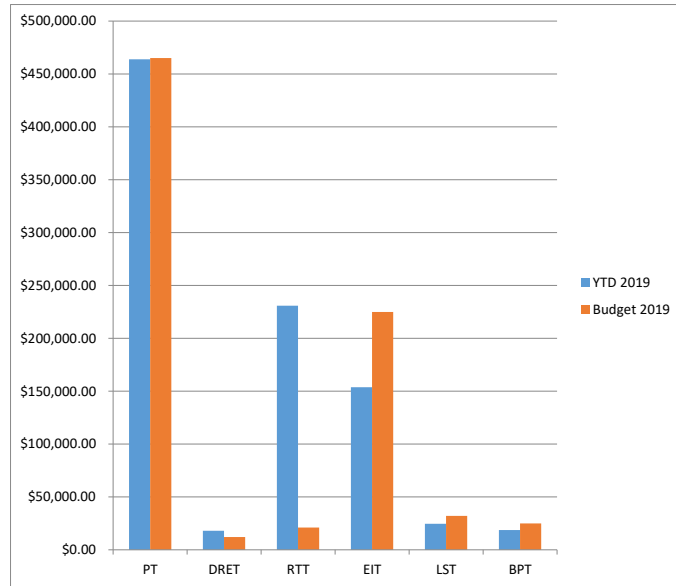
		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$453,137.65	\$465,000.00	(\$11,862.35)
Delinquent Real Estate Tax	DRET	\$1,473.40	\$10,000.00	(\$8,526.60)
Realty Transfer Tax	RTT	\$16,027.41	\$30,000.00	(\$13,972.59)
Earned Income Tax	EIT	\$139,828.12	\$225,000.00	(\$85,171.88)
Local Services Tax	LST	\$36,057.84	\$38,000.00	(\$1,942.16)
Business Privilege Tax	BPT	\$21,725.60	\$25,000.00	(\$3,274.40)
TOTAL		\$668,250.02	\$793,000.00	(\$124,749.98)



TOWNSHIP OF ALEPPO
2019 Tax Analysis

2019 YTD TO BUDGET

		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$463,921.58	\$465,000.00	(\$1,078.42)
Delinquent Real Estate Tax	DRET	\$18,068.73	\$12,000.00	\$6,068.73
Realty Transfer Tax	RTT	\$230,841.98	\$21,000.00	\$209,841.98
Earned Income Tax	EIT	\$153,789.76	\$225,000.00	(\$71,210.24)
Local Services Tax	LST	\$24,536.07	\$32,000.00	(\$7,463.93)
Business Privilege Tax	BPT	\$18,614.21	\$25,000.00	(\$6,385.79)
TOTAL		\$909,772.33	\$780,000.00	\$129,772.33



2020 TO 2019 YTD

		<u>YTD 2020</u>	<u>YTD 2019</u>	<u>Variance</u>
Property Tax	PT	\$453,137.65	\$463,921.58	(\$10,783.93)
Delinquent Real Estate Tax	DRET	\$1,473.40	\$18,068.73	(\$16,595.33)
Realty Transfer Tax	RTT	\$16,027.41	\$230,841.98	(\$214,814.57)
Earned Income Tax	EIT	\$139,828.12	\$153,789.76	(\$13,961.64)
Local Services Tax	LST	\$36,057.84	\$24,536.07	\$11,521.77
Business Privilege Tax	BPT	\$21,725.60	\$18,614.21	\$3,111.39
TOTAL		\$668,250.02	\$909,772.33	(\$241,522.31)

