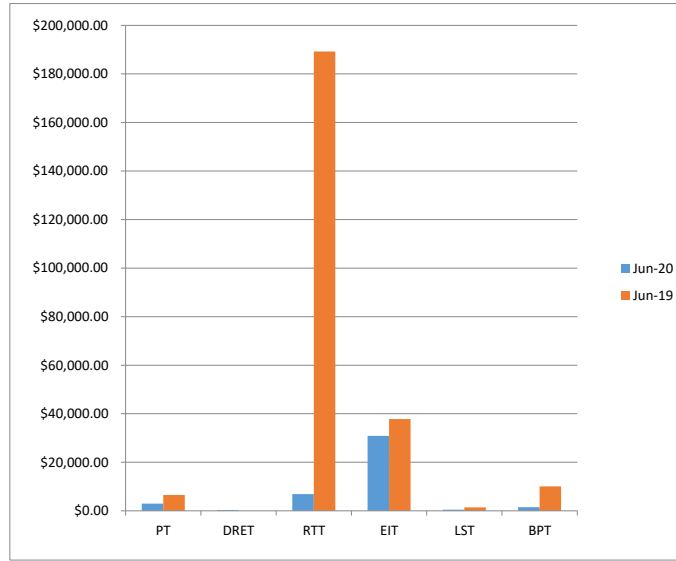


**TOWNSHIP OF ALEPPO**  
2019 Tax Analysis

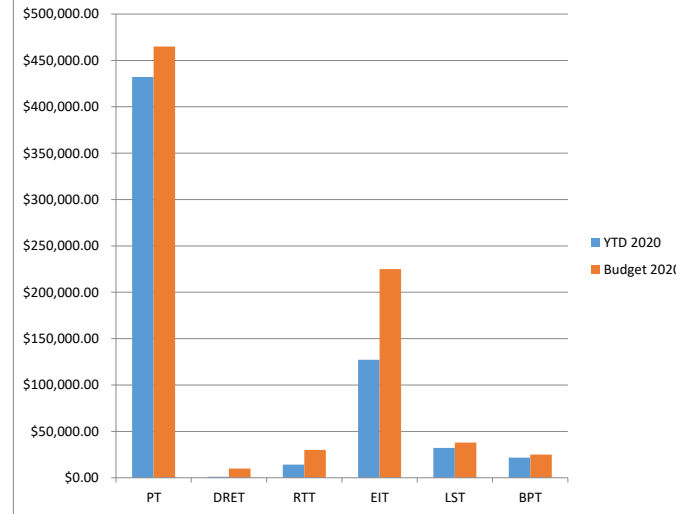
**MONTH COMPARISON**

		<u>Jun-20</u>	<u>Jun-19</u>	<u>Month Variance</u>
Property Tax	PT	\$2,954.00	\$6,547.17	(\$3,593.17)
Delinquent Real Estate Tax	DRET	\$285.29	\$0.00	\$285.29
Realty Transfer Tax	RTT	\$6,908.51	\$189,249.76	(\$182,341.25)
Earned Income Tax	EIT	\$30,850.35	\$37,789.59	(\$6,939.24)
Local Services Tax	LST	\$459.40	\$1,450.96	(\$991.56)
Business Privilege Tax	BPT	\$1,497.18	\$10,070.00	(\$8,572.82)
<b>TOTAL</b>		<b>\$42,954.73</b>	<b>\$245,107.48</b>	<b>(\$202,152.75)</b>



**2020 YTD TO BUDGET**

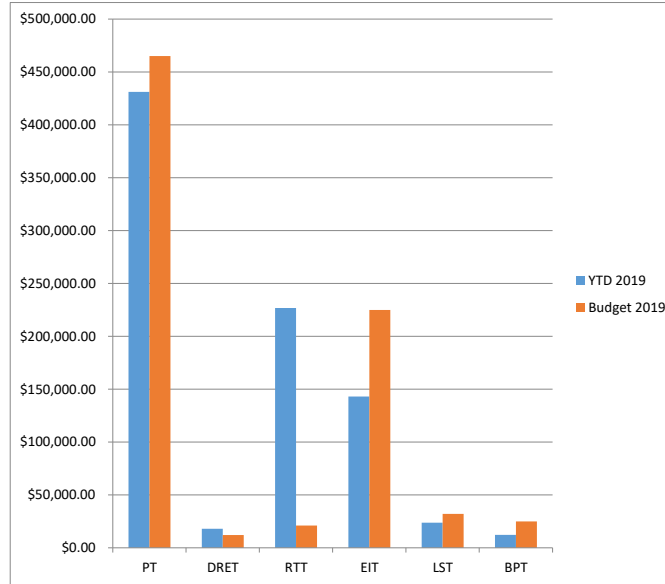
		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$432,152.73	\$465,000.00	(\$32,847.27)
Delinquent Real Estate Tax	DRET	\$991.38	\$10,000.00	(\$9,008.62)
Realty Transfer Tax	RTT	\$14,248.71	\$30,000.00	(\$15,751.29)
Earned Income Tax	EIT	\$127,253.64	\$225,000.00	(\$97,746.36)
Local Services Tax	LST	\$32,262.68	\$38,000.00	(\$5,737.32)
Business Privilege Tax	BPT	\$21,715.60	\$25,000.00	(\$3,284.40)
<b>TOTAL</b>		<b>\$628,624.74</b>	<b>\$793,000.00</b>	<b>(\$164,375.26)</b>



**TOWNSHIP OF ALEPPO**  
2019 Tax Analysis

**2019 YTD TO BUDGET**

		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$431,243.20	\$465,000.00	(\$33,756.80)
Delinquent Real Estate Tax	DRET	\$18,068.73	\$12,000.00	\$6,068.73
Realty Transfer Tax	RTT	\$226,725.98	\$21,000.00	\$205,725.98
Earned Income Tax	EIT	\$143,062.25	\$225,000.00	(\$81,937.75)
Local Services Tax	LST	\$23,798.58	\$32,000.00	(\$8,201.42)
Business Privilege Tax	BPT	\$12,157.09	\$25,000.00	(\$12,842.91)
<b>TOTAL</b>		<b>\$855,055.83</b>	<b>\$780,000.00</b>	<b>\$75,055.83</b>



**2020 TO 2019 YTD**

		<u>YTD 2020</u>	<u>YTD 2019</u>	<u>Variance</u>
Property Tax	PT	\$432,152.73	\$431,243.20	\$909.53
Delinquent Real Estate Tax	DRET	\$991.38	\$18,068.73	(\$17,077.35)
Realty Transfer Tax	RTT	\$14,248.71	\$226,725.98	(\$212,477.27)
Earned Income Tax	EIT	\$127,253.64	\$143,062.25	(\$15,808.61)
Local Services Tax	LST	\$32,262.68	\$23,798.58	\$8,464.10
Business Privilege Tax	BPT	\$21,715.60	\$12,157.09	\$9,558.51
<b>TOTAL</b>		<b>\$628,624.74</b>	<b>\$855,055.83</b>	<b>(\$226,431.09)</b>

