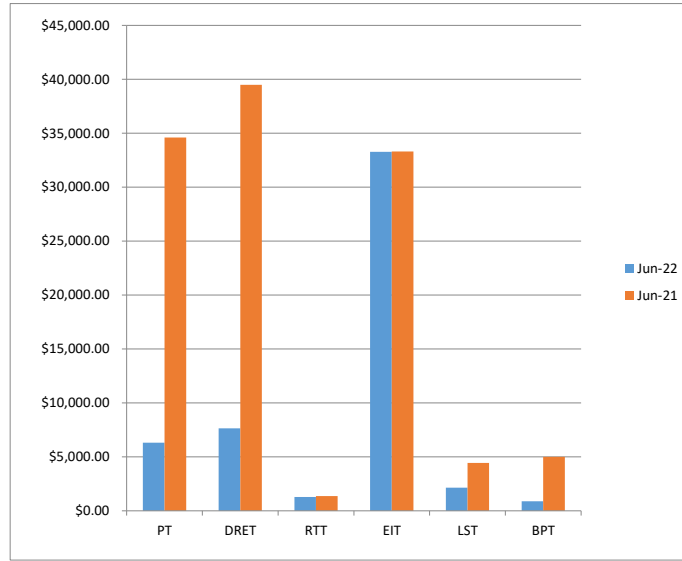


TOWNSHIP OF ALEPPO
2022 Tax Analysis

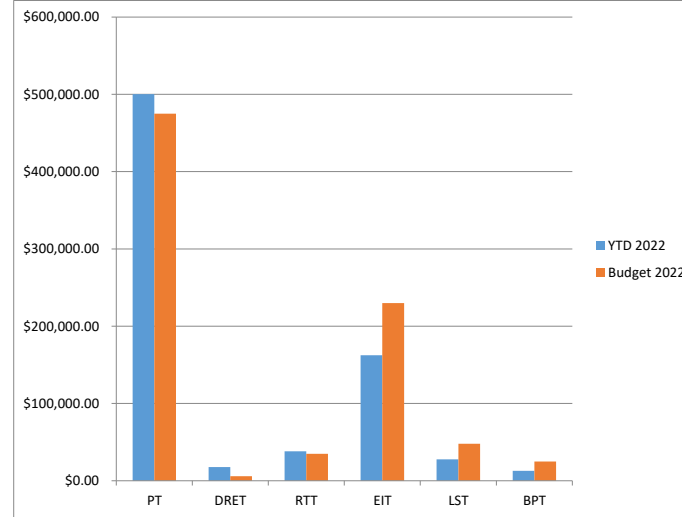
MONTH COMPARISON

		<u>Jun-22</u>	<u>Jun-21</u>	<u>Month Variance</u>
Property Tax	PT	\$6,315.60	\$34,614.67	(\$28,299.07)
Delinquent Real Estate Tax	DRET	\$7,653.71	\$39,487.39	(\$31,833.68)
Realty Transfer Tax	RTT	\$1,281.35	\$1,367.10	(\$85.75)
Earned Income Tax	EIT	\$33,282.11	\$33,317.52	(\$35.41)
Local Services Tax	LST	\$2,155.57	\$4,434.00	(\$2,278.43)
Business Privilege Tax	BPT	\$891.79	\$5,005.00	(\$4,113.21)
TOTAL		\$51,580.13	\$118,225.68	(\$66,645.55)



2022 YTD TO BUDGET

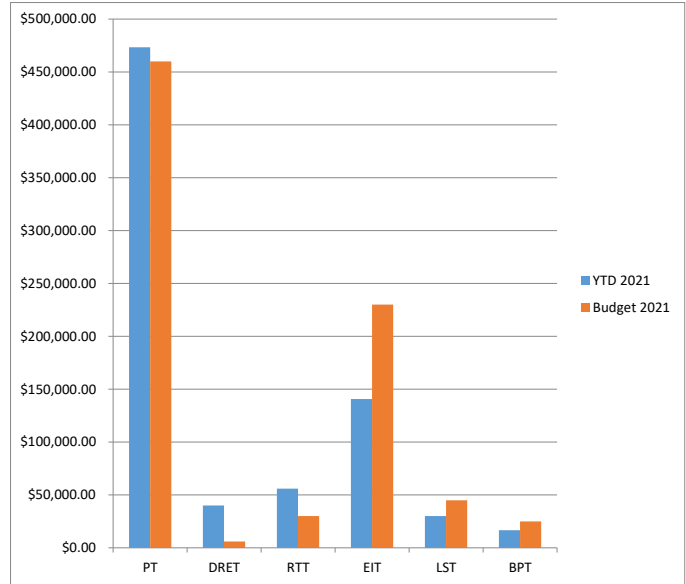
		<u>YTD 2022</u>	<u>Budget 2022</u>	<u>Variance 2022</u>
Property Tax	PT	\$500,304.48	\$475,000.00	\$25,304.48
Delinquent Real Estate Tax	DRET	\$17,764.06	\$6,000.00	\$11,764.06
Realty Transfer Tax	RTT	\$38,176.25	\$35,000.00	\$3,176.25
Earned Income Tax	EIT	\$162,497.39	\$230,000.00	(\$67,502.61)
Local Services Tax	LST	\$27,622.27	\$48,000.00	(\$20,377.73)
Business Privilege Tax	BPT	\$12,917.99	\$25,000.00	(\$12,082.01)
TOTAL		\$759,282.44	\$819,000.00	(\$59,717.56)



TOWNSHIP OF ALEPPO
2022 Tax Analysis

2021 YTD TO BUDGET

		<u>YTD 2021</u>	<u>Budget 2021</u>	<u>Variance 2021</u>
Property Tax	PT	\$473,435.35	\$460,000.00	\$13,435.35
Delinquent Real Estate Tax	DRET	\$40,018.39	\$6,000.00	\$34,018.39
Realty Transfer Tax	RTT	\$55,892.09	\$30,000.00	\$25,892.09
Earned Income Tax	EIT	\$140,773.46	\$230,000.00	(\$89,226.54)
Local Services Tax	LST	\$30,114.11	\$45,000.00	(\$14,885.89)
Business Privilege Tax	BPT	\$16,720.12	\$25,000.00	(\$8,279.88)
TOTAL		\$756,953.52	\$796,000.00	(\$39,046.48)



2022 TO 2021 YTD

		<u>YTD 2022</u>	<u>YTD 2021</u>	<u>Variance</u>
Property Tax	PT	\$500,304.48	\$473,435.35	\$26,869.13
Delinquent Real Estate Tax	DRET	\$17,764.06	\$40,018.39	(\$22,254.33)
Realty Transfer Tax	RTT	\$38,176.25	\$55,892.09	(\$17,715.84)
Earned Income Tax	EIT	\$162,497.39	\$140,773.46	\$21,723.93
Local Services Tax	LST	\$27,622.27	\$30,114.11	(\$2,491.84)
Business Privilege Tax	BPT	\$12,917.99	\$16,720.12	(\$3,802.13)
TOTAL		\$759,282.44	\$756,953.52	\$2,328.92

