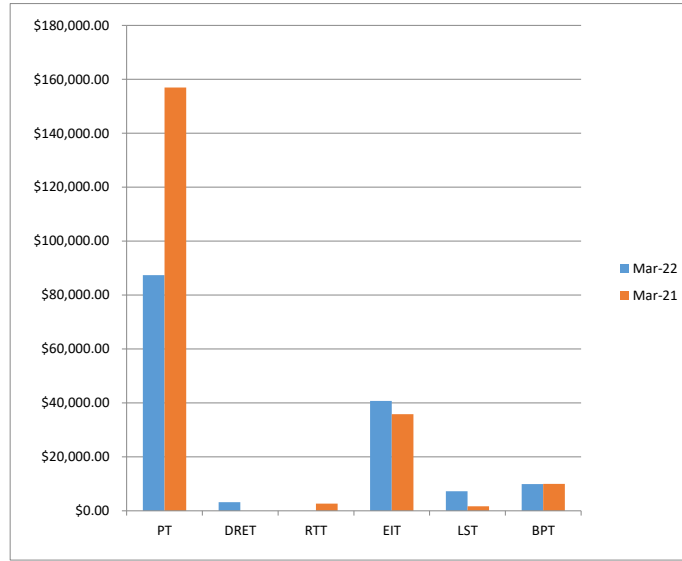


TOWNSHIP OF ALEPPO
2022 Tax Analysis

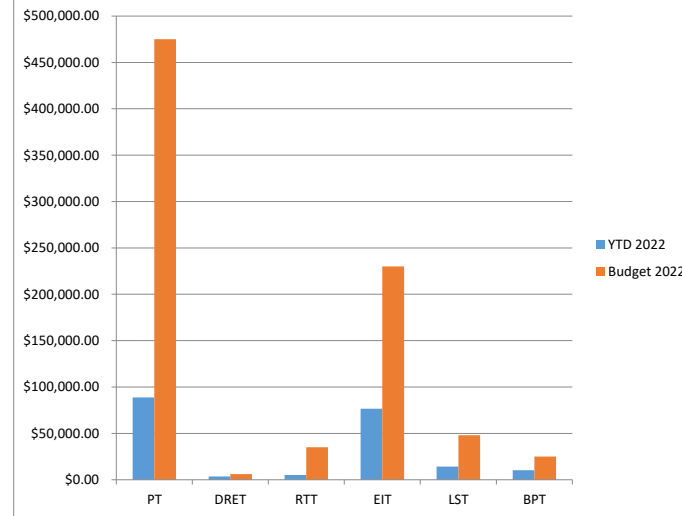
MONTH COMPARISON

		<u>Mar-22</u>	<u>Mar-21</u>	<u>Month Variance</u>
Property Tax	PT	\$87,426.59	\$156,966.02	(\$69,539.43)
Delinquent Real Estate Tax	DRET	\$3,188.98	\$0.00	\$3,188.98
Realty Transfer Tax	RTT	\$0.00	\$2,699.90	(\$2,699.90)
Earned Income Tax	EIT	\$40,766.68	\$35,823.84	\$4,942.84
Local Services Tax	LST	\$7,259.25	\$1,674.98	\$5,584.27
Business Privilege Tax	BPT	\$9,914.66	\$9,993.72	(\$79.06)
TOTAL		\$148,556.16	\$207,158.46	(\$58,602.30)



2022 YTD TO BUDGET

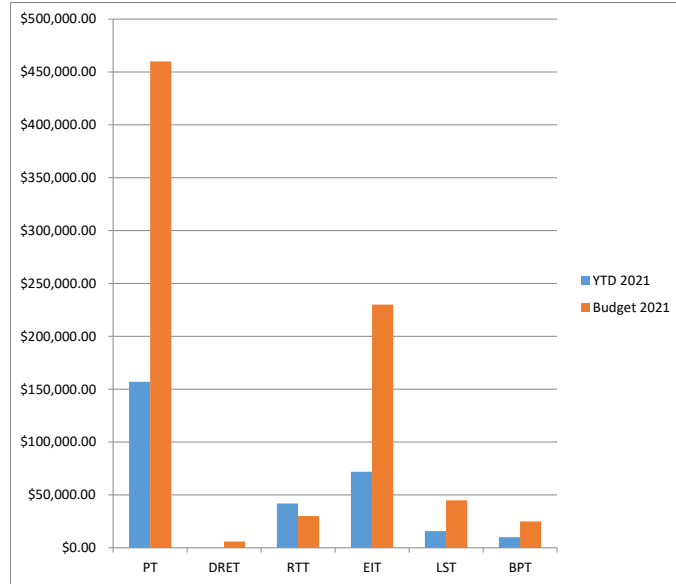
		<u>YTD 2022</u>	<u>Budget 2022</u>	<u>Variance 2022</u>
Property Tax	PT	\$88,709.41	\$475,000.00	(\$386,290.59)
Delinquent Real Estate Tax	DRET	\$3,501.97	\$6,000.00	(\$2,498.03)
Realty Transfer Tax	RTT	\$5,125.40	\$35,000.00	(\$29,874.60)
Earned Income Tax	EIT	\$76,643.83	\$230,000.00	(\$153,356.17)
Local Services Tax	LST	\$14,202.05	\$48,000.00	(\$33,797.95)
Business Privilege Tax	BPT	\$10,319.00	\$25,000.00	(\$14,681.00)
TOTAL		\$198,501.66	\$819,000.00	(\$620,498.34)



TOWNSHIP OF ALEPPO
2022 Tax Analysis

2021 YTD TO BUDGET

		<u>YTD 2021</u>	<u>Budget 2021</u>	<u>Variance 2021</u>
Property Tax	PT	\$156,966.02	\$460,000.00	(\$303,033.98)
Delinquent Real Estate Tax	DRET	\$0.00	\$6,000.00	(\$6,000.00)
Realty Transfer Tax	RTT	\$41,846.00	\$30,000.00	\$11,846.00
Earned Income Tax	EIT	\$71,881.42	\$230,000.00	(\$158,118.58)
Local Services Tax	LST	\$15,822.70	\$45,000.00	(\$29,177.30)
Business Privilege Tax	BPT	\$9,998.72	\$25,000.00	(\$15,001.28)
TOTAL		\$296,514.86	\$796,000.00	(\$499,485.14)



2022 TO 2021 YTD

		<u>YTD 2022</u>	<u>YTD 2021</u>	<u>Variance</u>
Property Tax	PT	\$88,709.41	\$156,966.02	(\$68,256.61)
Delinquent Real Estate Tax	DRET	\$3,501.97	\$0.00	\$3,501.97
Realty Transfer Tax	RTT	\$5,125.40	\$41,846.00	(\$36,720.60)
Earned Income Tax	EIT	\$76,643.83	\$71,881.42	\$4,762.41
Local Services Tax	LST	\$14,202.05	\$15,822.70	(\$1,620.65)
Business Privilege Tax	BPT	\$10,319.00	\$9,998.72	\$320.28
TOTAL		\$198,501.66	\$296,514.86	(\$98,013.20)

