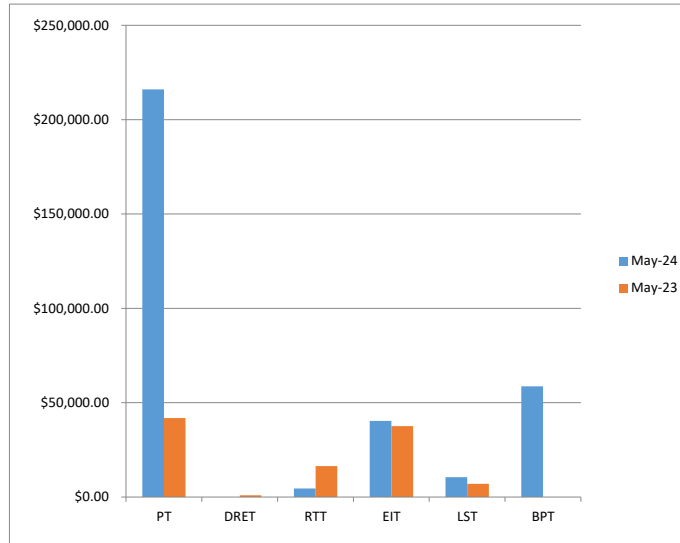


TOWNSHIP OF ALEPPO
2024 Tax Analysis

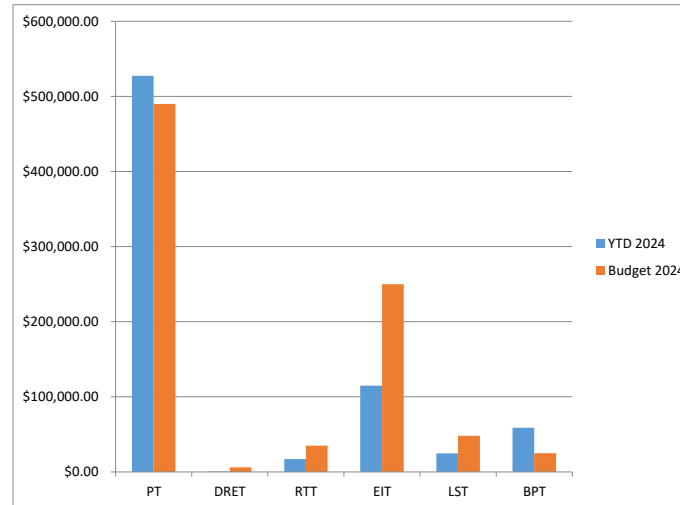
MONTH COMPARISON

		<u>May-24</u>	<u>May-23</u>	<u>Month Variance</u>
Property Tax	PT	\$216,074.72	\$41,894.29	\$174,180.43
Delinquent Real Estate Tax	DRET	\$0.00	\$918.50	(\$918.50)
Realty Transfer Tax	RTT	\$4,544.75	\$16,416.80	(\$11,872.05)
Earned Income Tax	EIT	\$40,388.12	\$37,587.05	\$2,801.07
Local Services Tax	LST	\$10,489.64	\$6,968.92	\$3,520.72
Business Privilege Tax	BPT	\$58,706.58	\$0.00	\$58,706.58
TOTAL		\$330,203.81	\$103,785.56	\$226,418.25



2024 YTD TO BUDGET

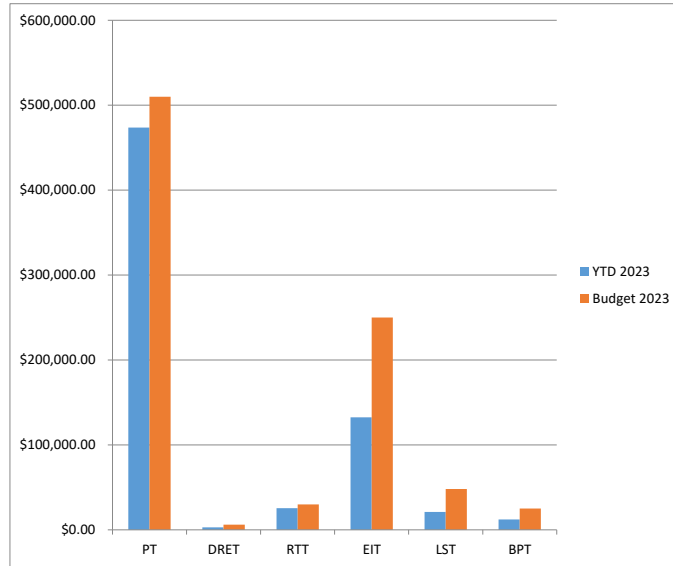
		<u>YTD 2024</u>	<u>Budget 2024</u>	<u>Variance 2024</u>
Property Tax	PT	\$527,518.28	\$490,000.00	\$37,518.28
Delinquent Real Estate Tax	DRET	\$518.61	\$6,000.00	(\$5,481.39)
Realty Transfer Tax	RTT	\$17,029.13	\$35,000.00	(\$17,970.87)
Earned Income Tax	EIT	\$114,810.15	\$250,000.00	(\$135,189.85)
Local Services Tax	LST	\$24,633.27	\$48,000.00	(\$23,366.73)
Business Privilege Tax	BPT	\$58,726.00	\$25,000.00	\$33,726.00
TOTAL		\$743,235.44	\$854,000.00	(\$110,764.56)



TOWNSHIP OF ALEPPO
2024 Tax Analysis

2023 YTD TO BUDGET

		<u>YTD 2023</u>	<u>Budget 2023</u>	<u>Variance 2023</u>
Property Tax	PT	\$473,788.37	\$510,000.00	(\$36,211.63)
Delinquent Real Estate Tax	DRET	\$3,027.51	\$6,000.00	(\$2,972.49)
Realty Transfer Tax	RTT	\$25,515.66	\$30,000.00	(\$4,484.34)
Earned Income Tax	EIT	\$132,505.98	\$250,000.00	(\$117,494.02)
Local Services Tax	LST	\$21,177.88	\$48,000.00	(\$26,822.12)
Business Privilege Tax	BPT	\$12,121.71	\$25,000.00	(\$12,878.29)
TOTAL		\$668,137.11	\$869,000.00	(\$200,862.89)



2024 TO 2023 YTD

		<u>YTD 2024</u>	<u>YTD 2023</u>	<u>Variance</u>
Property Tax	PT	\$527,518.28	\$473,788.37	\$53,729.91
Delinquent Real Estate Tax	DRET	\$518.61	\$3,027.51	(\$2,508.90)
Realty Transfer Tax	RTT	\$17,029.13	\$25,515.66	(\$8,486.53)
Earned Income Tax	EIT	\$114,810.15	\$132,505.98	(\$17,695.83)
Local Services Tax	LST	\$24,633.27	\$21,177.88	\$3,455.39
Business Privilege Tax	BPT	\$58,726.00	\$12,121.71	\$46,604.29
TOTAL		\$743,235.44	\$668,137.11	\$75,098.33

