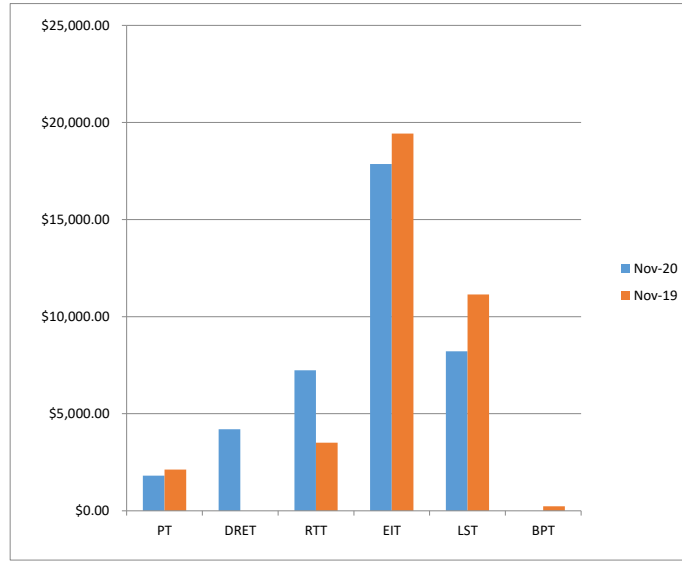


TOWNSHIP OF ALEPPO
2019 Tax Analysis

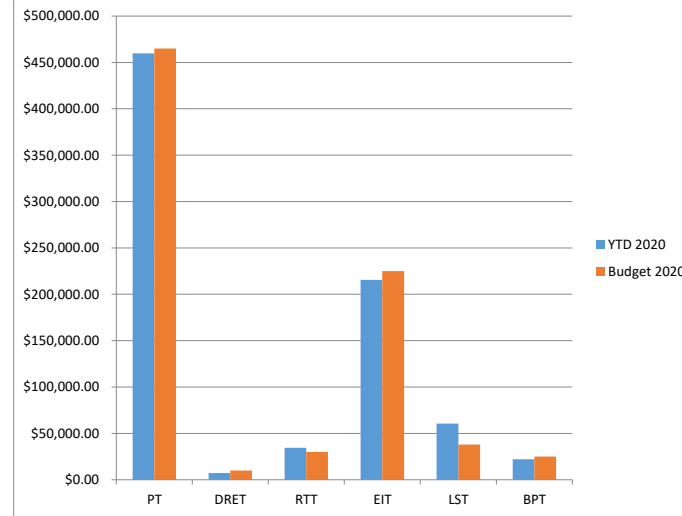
MONTH COMPARISON

		<u>Nov-20</u>	<u>Nov-19</u>	<u>Month Variance</u>
Property Tax	PT	\$1,814.90	\$2,125.20	(\$310.30)
Delinquent Real Estate Tax	DRET	\$4,203.14	\$0.00	\$4,203.14
Realty Transfer Tax	RTT	\$7,237.05	\$3,505.95	\$3,731.10
Earned Income Tax	EIT	\$17,856.46	\$19,429.67	(\$1,573.21)
Local Services Tax	LST	\$8,214.29	\$11,142.89	(\$2,928.60)
Business Privilege Tax	BPT	\$0.00	\$234.04	(\$234.04)
TOTAL		\$39,325.84	\$36,437.75	\$2,888.09



2020 YTD TO BUDGET

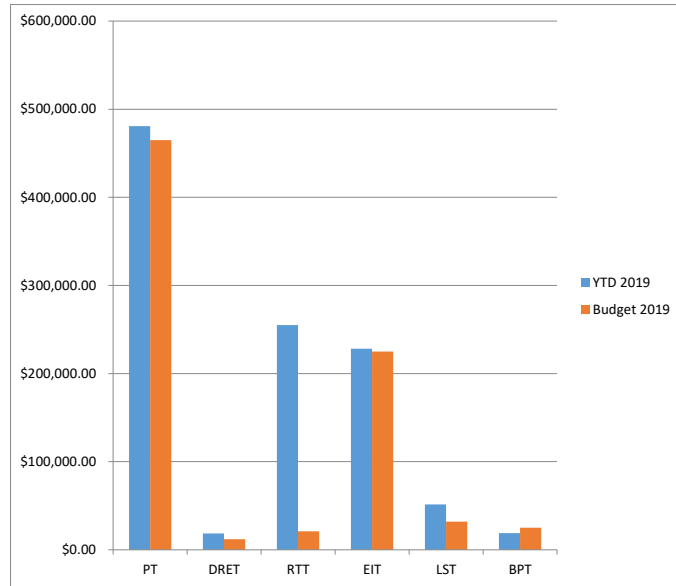
		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$459,727.12	\$465,000.00	(\$5,272.88)
Delinquent Real Estate Tax	DRET	\$7,287.77	\$10,000.00	(\$2,712.23)
Realty Transfer Tax	RTT	\$34,464.63	\$30,000.00	\$4,464.63
Earned Income Tax	EIT	\$215,519.34	\$225,000.00	(\$9,480.66)
Local Services Tax	LST	\$60,641.37	\$38,000.00	\$22,641.37
Business Privilege Tax	BPT	\$22,074.63	\$25,000.00	(\$2,925.37)
TOTAL		\$799,714.86	\$793,000.00	\$6,714.86



TOWNSHIP OF ALEPPO
2019 Tax Analysis

2019 YTD TO BUDGET

		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$480,749.29	\$465,000.00	\$15,749.29
Delinquent Real Estate Tax	DRET	\$18,637.08	\$12,000.00	\$6,637.08
Realty Transfer Tax	RTT	\$254,984.17	\$21,000.00	\$233,984.17
Earned Income Tax	EIT	\$228,167.51	\$225,000.00	\$3,167.51
Local Services Tax	LST	\$51,550.88	\$32,000.00	\$19,550.88
Business Privilege Tax	BPT	\$18,863.25	\$25,000.00	(\$6,136.75)
TOTAL		\$1,052,952.18	\$780,000.00	\$272,952.18



2020 TO 2019 YTD

		<u>YTD 2020</u>	<u>YTD 2019</u>	<u>Variance</u>
Property Tax	PT	\$459,727.12	\$480,749.29	(\$21,022.17)
Delinquent Real Estate Tax	DRET	\$7,287.77	\$18,637.08	(\$11,349.31)
Realty Transfer Tax	RTT	\$34,464.63	\$254,984.17	(\$220,519.54)
Earned Income Tax	EIT	\$215,519.34	\$228,167.51	(\$12,648.17)
Local Services Tax	LST	\$60,641.37	\$51,550.88	\$9,090.49
Business Privilege Tax	BPT	\$22,074.63	\$18,863.25	\$3,211.38
TOTAL		\$799,714.86	\$1,052,952.18	(\$253,237.32)

