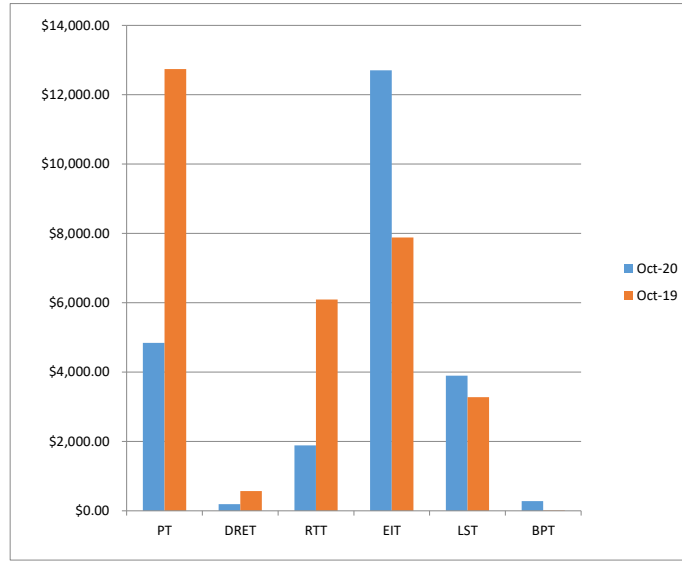


TOWNSHIP OF ALEPPO
2019 Tax Analysis

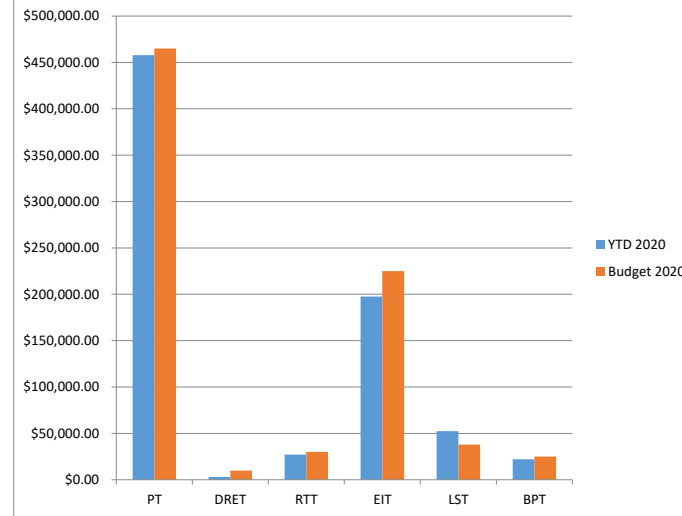
MONTH COMPARISON

		<u>Oct-20</u>	<u>Oct-19</u>	<u>Month Variance</u>
Property Tax	PT	\$4,845.62	\$12,740.99	(\$7,895.37)
Delinquent Real Estate Tax	DRET	\$194.81	\$568.35	(\$373.54)
Realty Transfer Tax	RTT	\$1,886.50	\$6,096.93	(\$4,210.43)
Earned Income Tax	EIT	\$12,703.18	\$7,882.59	\$4,820.59
Local Services Tax	LST	\$3,896.55	\$3,278.13	\$618.42
Business Privilege Tax	BPT	\$279.21	\$10.00	\$269.21
TOTAL		\$23,805.87	\$30,576.99	(\$6,771.12)



2020 YTD TO BUDGET

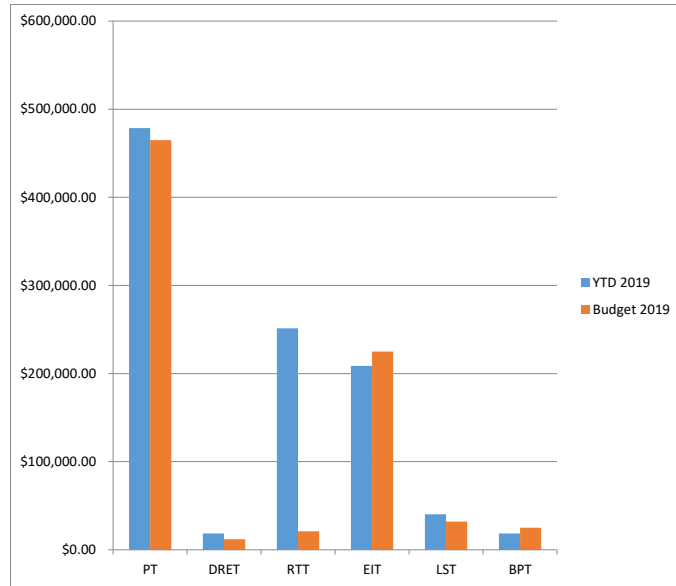
		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$457,912.22	\$465,000.00	(\$7,087.78)
Delinquent Real Estate Tax	DRET	\$3,084.63	\$10,000.00	(\$6,915.37)
Realty Transfer Tax	RTT	\$27,227.58	\$30,000.00	(\$2,772.42)
Earned Income Tax	EIT	\$197,662.88	\$225,000.00	(\$27,337.12)
Local Services Tax	LST	\$52,427.08	\$38,000.00	\$14,427.08
Business Privilege Tax	BPT	\$22,074.63	\$25,000.00	(\$2,925.37)
TOTAL		\$760,389.02	\$793,000.00	(\$32,610.98)



TOWNSHIP OF ALEPPO
2019 Tax Analysis

2019 YTD TO BUDGET

		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$478,624.09	\$465,000.00	\$13,624.09
Delinquent Real Estate Tax	DRET	\$18,637.08	\$12,000.00	\$6,637.08
Realty Transfer Tax	RTT	\$251,478.22	\$21,000.00	\$230,478.22
Earned Income Tax	EIT	\$208,737.84	\$225,000.00	(\$16,262.16)
Local Services Tax	LST	\$40,407.99	\$32,000.00	\$8,407.99
Business Privilege Tax	BPT	\$18,629.21	\$25,000.00	(\$6,370.79)
TOTAL		\$1,016,514.43	\$780,000.00	\$236,514.43



2020 TO 2019 YTD

		<u>YTD 2020</u>	<u>YTD 2019</u>	<u>Variance</u>
Property Tax	PT	\$457,912.22	\$478,624.09	(\$20,711.87)
Delinquent Real Estate Tax	DRET	\$3,084.63	\$18,637.08	(\$15,552.45)
Realty Transfer Tax	RTT	\$27,227.58	\$251,478.22	(\$224,250.64)
Earned Income Tax	EIT	\$197,662.88	\$208,737.84	(\$11,074.96)
Local Services Tax	LST	\$52,427.08	\$40,407.99	\$12,019.09
Business Privilege Tax	BPT	\$22,074.63	\$18,629.21	\$3,445.42
TOTAL		\$760,389.02	\$1,016,514.43	(\$256,125.41)

