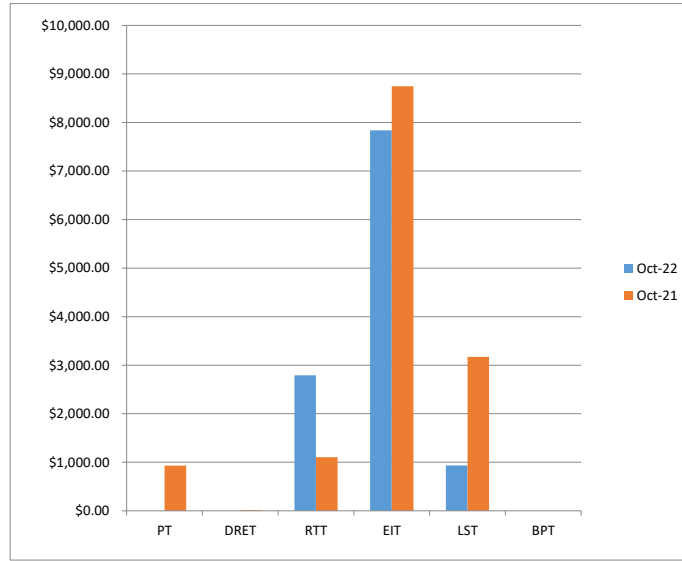


TOWNSHIP OF ALEPPO
2022 Tax Analysis

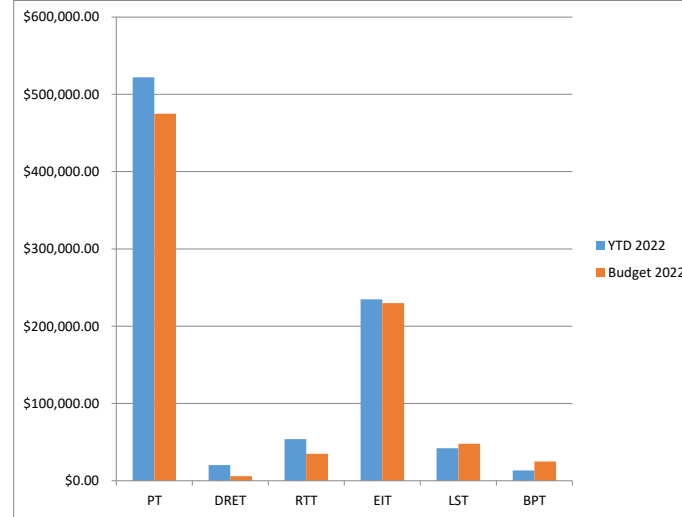
MONTH COMPARISON

		<u>Oct-22</u>	<u>Oct-21</u>	<u>Month Variance</u>
Property Tax	PT	\$0.00	\$931.31	(\$931.31)
Delinquent Real Estate Tax	DRET	\$0.00	\$16.35	(\$16.35)
Realty Transfer Tax	RTT	\$2,793.00	\$1,104.95	\$1,688.05
Earned Income Tax	EIT	\$7,838.36	\$8,747.41	(\$909.05)
Local Services Tax	LST	\$933.35	\$3,171.99	(\$2,238.64)
Business Privilege Tax	BPT	\$0.00	\$0.00	\$0.00
TOTAL		\$11,564.71	\$13,972.01	(\$2,407.30)



2022 YTD TO BUDGET

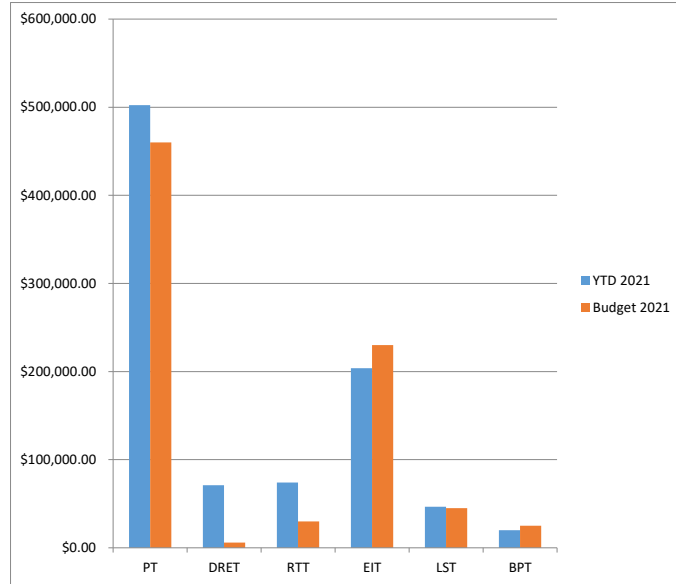
		<u>YTD 2022</u>	<u>Budget 2022</u>	<u>Variance 2022</u>
Property Tax	PT	\$522,030.93	\$475,000.00	\$47,030.93
Delinquent Real Estate Tax	DRET	\$20,349.76	\$6,000.00	\$14,349.76
Realty Transfer Tax	RTT	\$53,991.00	\$35,000.00	\$18,991.00
Earned Income Tax	EIT	\$234,670.12	\$230,000.00	\$4,670.12
Local Services Tax	LST	\$42,074.06	\$48,000.00	(\$5,925.94)
Business Privilege Tax	BPT	\$13,220.05	\$25,000.00	(\$11,779.95)
TOTAL		\$886,335.92	\$819,000.00	\$67,335.92



TOWNSHIP OF ALEPPO
2022 Tax Analysis

2021 YTD TO BUDGET

		<u>YTD 2021</u>	<u>Budget 2021</u>	<u>Variance 2021</u>
Property Tax	PT	\$502,390.76	\$460,000.00	\$42,390.76
Delinquent Real Estate Tax	DRET	\$71,061.31	\$6,000.00	\$65,061.31
Realty Transfer Tax	RTT	\$74,058.84	\$30,000.00	\$44,058.84
Earned Income Tax	EIT	\$203,726.20	\$230,000.00	(\$26,273.80)
Local Services Tax	LST	\$46,549.26	\$45,000.00	\$1,549.26
Business Privilege Tax	BPT	\$20,002.70	\$25,000.00	(\$4,997.30)
TOTAL		\$917,789.07	\$796,000.00	\$121,789.07



2022 TO 2021 YTD

		<u>YTD 2022</u>	<u>YTD 2021</u>	<u>Variance</u>
Property Tax	PT	\$522,030.93	\$502,390.76	\$19,640.17
Delinquent Real Estate Tax	DRET	\$20,349.76	\$71,061.31	(\$50,711.55)
Realty Transfer Tax	RTT	\$53,991.00	\$74,058.84	(\$20,067.84)
Earned Income Tax	EIT	\$234,670.12	\$203,726.20	\$30,943.92
Local Services Tax	LST	\$42,074.06	\$46,549.26	(\$4,475.20)
Business Privilege Tax	BPT	\$13,220.05	\$20,002.70	(\$6,782.65)
TOTAL		\$886,335.92	\$917,789.07	(\$31,453.15)

