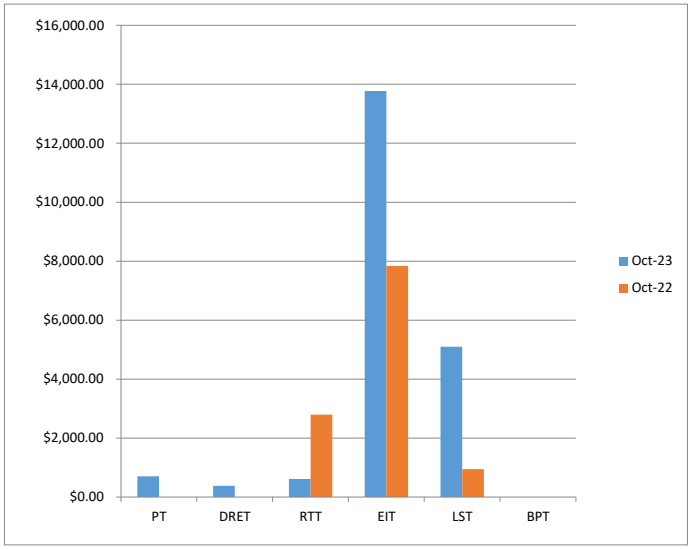
TOWNSHIP OF ALEPPO
2023 Tax Analysis

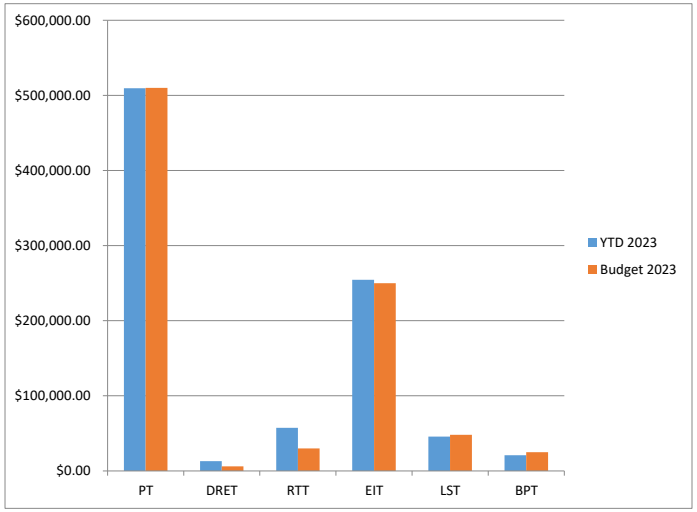
MONTH COMPARISON

		Oct-23	Oct-22	Month Variance
Property Tax	PT	$701.47	$0.00	$701.47
Delinquent Real Estate Tax	DRET	$381.33	$0.00	$381.33
Realty Transfer Tax	RTT	$612.50	$2,793.00	($2,180.50)
Earned Income Tax	EIT	$13,774.53	$7,838.36	$5,936.17
Local Services Tax	LST	$5,098.41	$949.12	$4,149.29
Business Privilege Tax	BPT	$0.00	$0.00	$0.00
TOTAL		$20,568.24	$11,580.48	$8,987.76



2023 YTD TO BUDGET

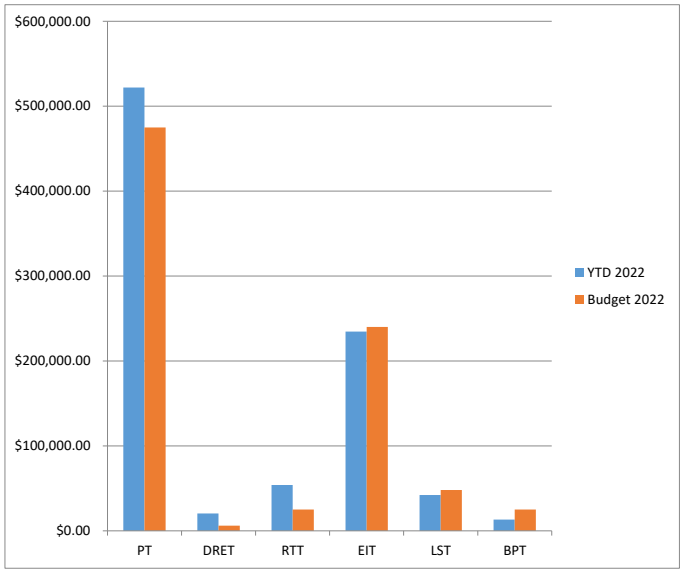
		YTD 2023	Budget 2023	Variance 2023
Property Tax	PT	$509,620.47	$510,000.00	($379.53)
Delinquent Real Estate Tax	DRET	$12,912.74	$6,000.00	$6,912.74
Realty Transfer Tax	RTT	$57,343.03	$30,000.00	$27,343.03
Earned Income Tax	EIT	$254,438.22	$250,000.00	$4,438.22
Local Services Tax	LST	$45,672.70	$48,000.00	($2,327.30)
Business Privilege Tax	BPT	$20,892.95	$25,000.00	($4,107.05)
TOTAL		$900,880.11	$869,000.00	$31,880.11

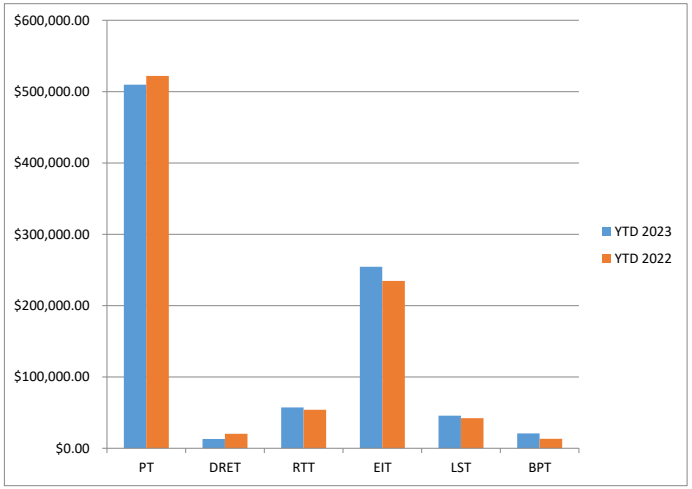


TOWNSHIP OF ALEPPO
2023 Tax Analysis

2022 YTD TO BUDGET

		YTD 2022	Budget 2022	Variance 2022
Property Tax	PT	$522,030.93	$475,000.00	$47,030.93
Delinquent Real Estate Tax	DRET	$20,349.76	$6,000.00	$14,349.76
Realty Transfer Tax	RTT	$53,991.00	$25,000.00	$28,991.00
Earned Income Tax	EIT	$234,670.12	$240,000.00	($5,329.88)
Local Services Tax	LST	$42,089.83	$48,000.00	($5,910.17)
Business Privilege Tax	BPT	$13,220.05	$25,000.00	($11,779.95)
TOTAL		$886,351.69	$819,000.00	$67,351.69



2023 TO 2022 YTD

		YTD 2023	YTD 2022	Variance
Property Tax	PT	$509,620.47	$522,030.93	($12,410.46)
Delinquent Real Estate Tax	DRET	$12,912.74	$20,349.76	($7,437.02)
Realty Transfer Tax	RTT	$57,343.03	$53,991.00	$3,352.03
Earned Income Tax	EIT	$254,438.22	$234,670.12	$19,768.10
Local Services Tax	LST	$45,672.70	$42,089.83	$3,582.87
Business Privilege Tax	BPT	$20,892.95	$13,220.05	$7,672.90
TOTAL		$900,880.11	$886,351.69	$14,528.42