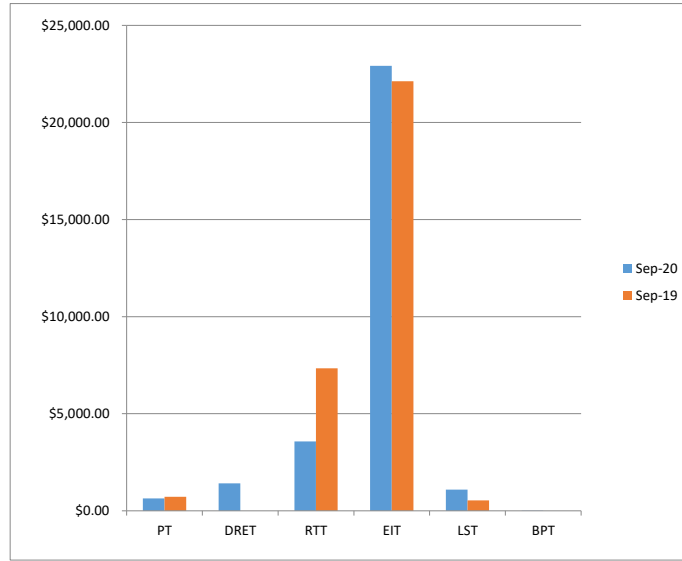


TOWNSHIP OF ALEPPO
2019 Tax Analysis

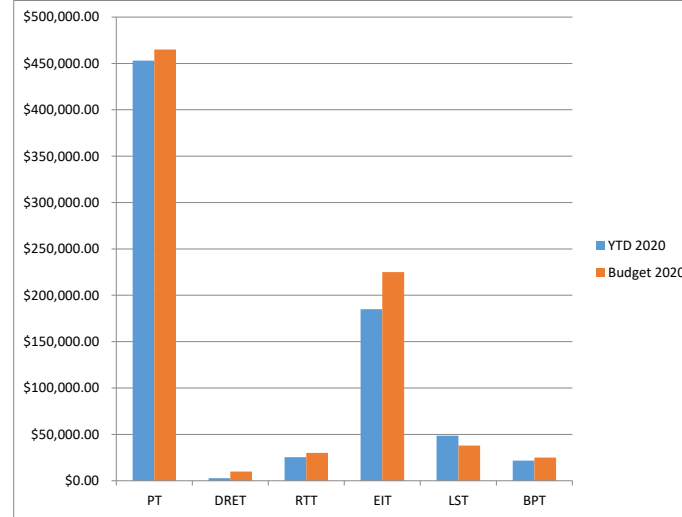
MONTH COMPARISON

		<u>Sep-20</u>	<u>Sep-19</u>	<u>Month Variance</u>
Property Tax	PT	\$636.79	\$726.50	(\$89.71)
Delinquent Real Estate Tax	DRET	\$1,416.42	\$0.00	\$1,416.42
Realty Transfer Tax	RTT	\$3,577.00	\$7,337.75	(\$3,760.75)
Earned Income Tax	EIT	\$22,920.40	\$22,127.04	\$793.36
Local Services Tax	LST	\$1,095.83	\$534.45	\$561.38
Business Privilege Tax	BPT	\$12.00	\$0.00	\$12.00
TOTAL		\$29,658.44	\$30,725.74	(\$1,067.30)



2020 YTD TO BUDGET

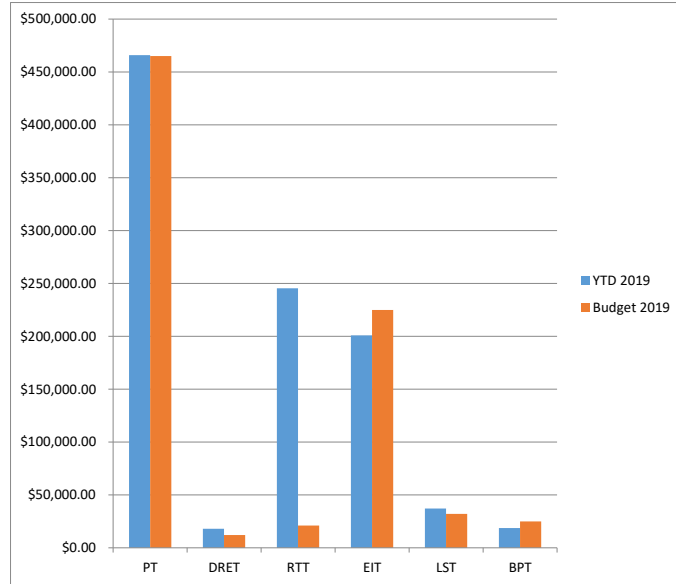
		<u>YTD 2020</u>	<u>Budget 2020</u>	<u>Variance 2020</u>
Property Tax	PT	\$453,066.60	\$465,000.00	(\$11,933.40)
Delinquent Real Estate Tax	DRET	\$2,889.82	\$10,000.00	(\$7,110.18)
Realty Transfer Tax	RTT	\$25,341.08	\$30,000.00	(\$4,658.92)
Earned Income Tax	EIT	\$184,959.70	\$225,000.00	(\$40,040.30)
Local Services Tax	LST	\$48,530.53	\$38,000.00	\$10,530.53
Business Privilege Tax	BPT	\$21,795.42	\$25,000.00	(\$3,204.58)
TOTAL		\$736,583.15	\$793,000.00	(\$56,416.85)



TOWNSHIP OF ALEPPO
2019 Tax Analysis

2019 YTD TO BUDGET

		<u>YTD 2019</u>	<u>Budget 2019</u>	<u>Variance 2019</u>
Property Tax	PT	\$465,883.10	\$465,000.00	\$883.10
Delinquent Real Estate Tax	DRET	\$18,068.73	\$12,000.00	\$6,068.73
Realty Transfer Tax	RTT	\$245,381.29	\$21,000.00	\$224,381.29
Earned Income Tax	EIT	\$200,855.25	\$225,000.00	(\$24,144.75)
Local Services Tax	LST	\$37,129.86	\$32,000.00	\$5,129.86
Business Privilege Tax	BPT	\$18,619.21	\$25,000.00	(\$6,380.79)
TOTAL		\$985,937.44	\$780,000.00	\$205,937.44



2020 TO 2019 YTD

		<u>YTD 2020</u>	<u>YTD 2019</u>	<u>Variance</u>
Property Tax	PT	\$453,066.60	\$465,883.10	(\$12,816.50)
Delinquent Real Estate Tax	DRET	\$2,889.82	\$18,068.73	(\$15,178.91)
Realty Transfer Tax	RTT	\$25,341.08	\$245,381.29	(\$220,040.21)
Earned Income Tax	EIT	\$184,959.70	\$200,855.25	(\$15,895.55)
Local Services Tax	LST	\$48,530.53	\$37,129.86	\$11,400.67
Business Privilege Tax	BPT	\$21,795.42	\$18,619.21	\$3,176.21
TOTAL		\$736,583.15	\$985,937.44	(\$249,354.29)

