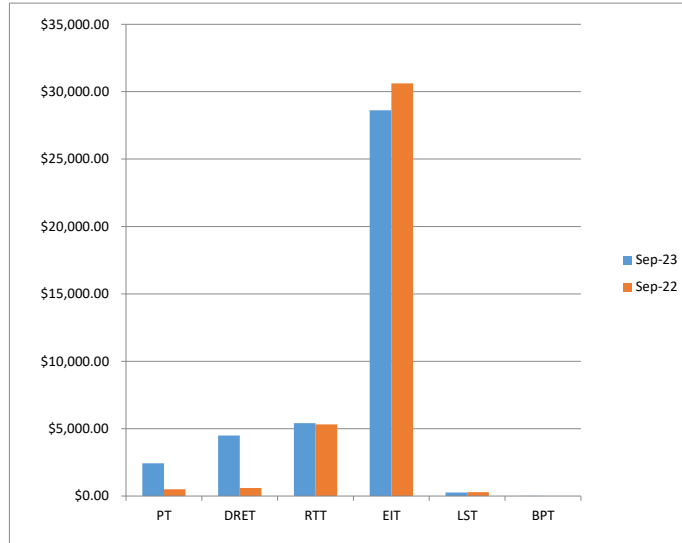


TOWNSHIP OF ALEPPO
2023 Tax Analysis

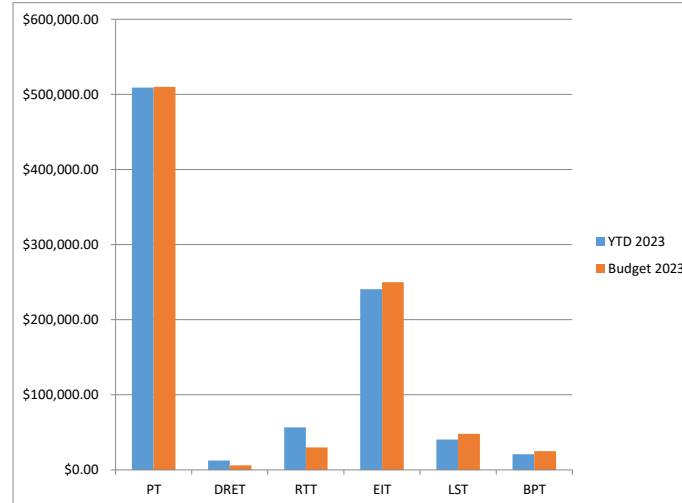
MONTH COMPARISON

		<u>Sep-23</u>	<u>Sep-22</u>	<u>Month Variance</u>
Property Tax	PT	\$2,423.90	\$497.70	\$1,926.20
Delinquent Real Estate Tax	DRET	\$4,490.61	\$591.15	\$3,899.46
Realty Transfer Tax	RTT	\$5,409.28	\$5,318.95	\$90.33
Earned Income Tax	EIT	\$28,620.38	\$30,618.08	(\$1,997.70)
Local Services Tax	LST	\$264.60	\$294.07	(\$29.47)
Business Privilege Tax	BPT	\$5.14	\$0.00	\$5.14
TOTAL		\$41,213.91	\$37,319.95	\$3,893.96



2023 YTD TO BUDGET

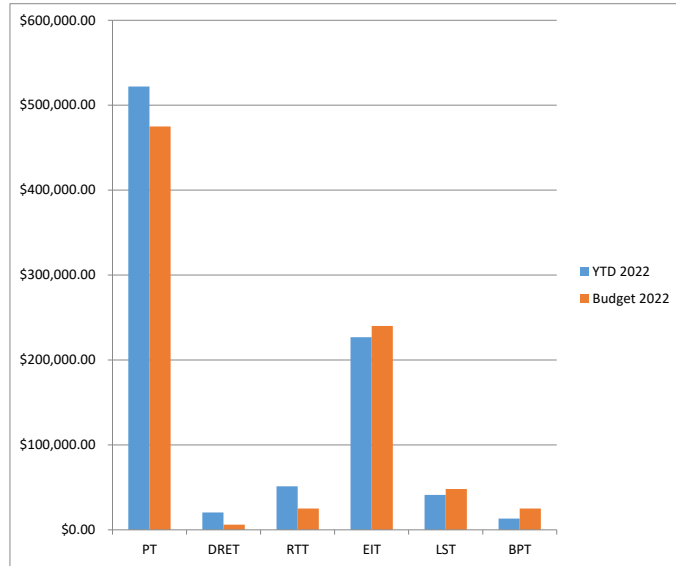
		<u>YTD 2023</u>	<u>Budget 2023</u>	<u>Variance 2023</u>
Property Tax	PT	\$508,919.00	\$510,000.00	(\$1,081.00)
Delinquent Real Estate Tax	DRET	\$12,531.41	\$6,000.00	\$6,531.41
Realty Transfer Tax	RTT	\$56,730.53	\$30,000.00	\$26,730.53
Earned Income Tax	EIT	\$240,663.69	\$250,000.00	(\$9,336.31)
Local Services Tax	LST	\$40,574.29	\$48,000.00	(\$7,425.71)
Business Privilege Tax	BPT	\$20,892.95	\$25,000.00	(\$4,107.05)
TOTAL		\$880,311.87	\$869,000.00	\$11,311.87



TOWNSHIP OF ALEPPO
2023 Tax Analysis

2022 YTD TO BUDGET

		<u>YTD 2022</u>	<u>Budget 2022</u>	<u>Variance 2022</u>
Property Tax	PT	\$522,030.93	\$475,000.00	\$47,030.93
Delinquent Real Estate Tax	DRET	\$20,349.76	\$6,000.00	\$14,349.76
Realty Transfer Tax	RTT	\$51,198.00	\$25,000.00	\$26,198.00
Earned Income Tax	EIT	\$226,831.76	\$240,000.00	(\$13,168.24)
Local Services Tax	LST	\$41,140.71	\$48,000.00	(\$6,859.29)
Business Privilege Tax	BPT	\$13,220.05	\$25,000.00	(\$11,779.95)
TOTAL		\$874,771.21	\$819,000.00	\$55,771.21



2023 TO 2022 YTD

		<u>YTD 2023</u>	<u>YTD 2022</u>	<u>Variance</u>
Property Tax	PT	\$508,919.00	\$522,030.93	(\$13,111.93)
Delinquent Real Estate Tax	DRET	\$12,531.41	\$20,349.76	(\$7,818.35)
Realty Transfer Tax	RTT	\$56,730.53	\$51,198.00	\$5,532.53
Earned Income Tax	EIT	\$240,663.69	\$226,831.76	\$13,831.93
Local Services Tax	LST	\$40,574.29	\$41,140.71	(\$566.42)
Business Privilege Tax	BPT	\$20,892.95	\$13,220.05	\$7,672.90
TOTAL		\$880,311.87	\$874,771.21	\$5,540.66

